

Budget Management and Monitoring Group



Purpose

The Budget Management & Monitoring Group (BMMG) exists to provide structured oversight, scrutiny, and assurance of WYFRS's financial performance across the financial year. Its role is to ensure that budgets are being managed effectively, risks are identified early, and corrective action is taken in a timely way.

The group supports strong financial governance by:

- Reviewing monthly and quarterly budget performance, including variances, pressures, and emerging financial risks.
- Ensuring budget holders understand and act upon their financial responsibilities.
- Monitoring revenue and capital expenditure, linking financial performance to strategic priorities and operational needs.
- Providing a forum for clear discussion, challenge, and decision-making to maintain robust financial stewardship.
- Producing actions and decisions that are collated and tracked through the organisation's action-tracking processes,

Overall, the group ensures WYFRS uses its resources effectively, transparently, and in line with approved plans, supporting value for money and organisational resilience.

- Provide a safe, effective and resilient response to local and national emergencies.
- Focus our activities on reducing risk and vulnerability.
- Enhance the health, safety, and well-being of our people.
- Prioritise a people first mindset through ethical and professional leadership and management.
- Work with partners and communities to deliver our services.
- Use resources in an innovative, sustainable, and efficient manner to maximise value for money.
- Further develop a culture of excellence, equality, learning, and inclusion.

Attendees

Director of Finance and Procurement - Alison Wood
GM Training - Christopher Kovacs
AM Operations Support - Dave Teggart
Head of Estates - Dean Richardson
Head of Finance - Emma Ayton
Property Project Manager - Emma Kettlewell
Head of Logistics - Glynn Richardson
Head of People - Joanne Hardcastle
GM Operations Support - Jonathan Earl
Head of Procurement - Kim Larter
Head of Corporate Comms - Lucy Price
Head of DDAT - Nick Butterworth
ACO - Nick Smith
Finance Transformation Manager - Pam Jackson
Facilities Manager - Simon