

WYFRS - CONTRACTS REGISTER - TRANSPORT & LOGISTICS

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Fleet	Supply, Service and Support of in-Vehicle Telematics Systems & Services	WYFRS1002 /EX53-23-24	27/09/2021	1	01/11/2024	0	N/A	N/A	RFQ – Multiple		Airmax Remote	Yes	No	£60,000	£60,000
Fleet	Lease Vehicle, Fleet Management and Flexible Rental Solutions	WYFRS1009 /EX42-23-24	16/10/2019	4	16/10/2024	2	Yes	16/10/2025	Framework – Call Off	CCS RM6096	Lex Autolease	No	No	£5,000,000	£1,000,000
Fleet	Vehicle CCTV	WYFRS1017	01/09/2021	4	31/08/2025	2		31/08/2027	Tender – FTS		Standby RSG UK Ltd	Yes	No	£365,000	£91,250
Fleet	Aerial Appliances	WYFRS2022	04/01/2022	10	03/01/2042	0	N/A	N/A	Framework – Further Comp	DS183-15	Angloco Limited	No	No	£1,399,130	£1,399,130
Fleet	Pumping Appliances	WYFRS1019	17/06/2022	10	16/06/2032	0	N/A	N/A	Framework – Further Comp	DS183-15	Emergency One Ltd	No	No	£16,125,700	£1,612,570
Fleet	ESPO- Lubricants/Grease	WYFRS1026	05/06/2023	2	31/05/2025	1+1		31/05/2027	Framework – Call Off	ESPO 106-23	Fuchs Lubricants (UK) Ltd	No	No	£32,000	£8,000
Fleet	Training Telehandler	WYFRS1024	01/06/2023	1	31/05/2024			N/A	RFQ – Multiple		Chippindale	Yes	No	£15,000	£15,000
Fleet	TRANMAN	WYFRS1023	01/04/2019	5	31/10/2024	0	N/A	N/A	RFQ – Multiple		Civica	No	No	£81,000	£16,200
Fleet	Repairs to Prime Mover YJ08 ADV main lift rams	EX34-23-24	01/07/2023	1	20/06/2024	0	N/A	N/A	CPR Exemption		Hiab North	Yes	No	£13,011	£13,011
Fleet	Supply & Fit Michelin Tyres	WYFRS1027	01/10/2023	5	31/12/2028	0	N/A	N/A	Framework – Call Off	CCS RM6142	Tructyre	No	No	£378,521	£75,704
Fleet	Liquid Fuel - 2023	1028 YPO1173	22/11/2023	2	21/11/2026	1 + 1			Framework – Call Off	YPO 001173	Standard Fuels Ltd	No	No	£2,000,000	£500,000
Property Services	Trade Waste and Recycling	WYFRS2012	01/04/2021	2		2	Yes	31/03/2025	Tender – FTS		Veolia ES UK Ltd	No	No	£172,676	£43,169
Fleet	TH414C CAT KEK00388 Telehandler	WYFRS1029	23/11/2023	1	22/10/2024		N/A	N/A	Annual Renewal		Caterpillar Financial Services (UK) Limited	Yes	No	£6,883	£6,883
Fleet	Fuel Cards 2024	WYFRS1030	23/03/2024	4	21/03/2026	1+1			Framework - Direct Award	CCS RM6186	AllStar Business solutions Ltd	No	No	£1,000,000	£250,000

WYFRS - CONTRACTS REGISTER - PROPERTY SERVICES

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Property Services	Building Asset Valuations	WYFRS2059	01/04/2019	5	31/03/2024	N/A	N/A	N/A	RFQ – Multiple	N/A	Avison Young	Yes	No	£51,900	£35,000
Property Services	Services, Maintenance And Works Relating To CCTV, Security Access And Intruder Alarms	WYFRS2028	01/04/2022	2	31/03/2024	1 + 1		31/03/2025	Tender – Sub FTS	N/A	M J Security (Brighouse)	Yes	No	£113,836	£28,459
Property Services	Electrical and Mechanical Service to MPTC	WYFRS2014	01/06/2021	1		1 + 1	Yes	31/05/2024	Tender – Sub FTS	N/A	BCS Electrics Ltd	Yes	No	£104,396	£34,799
Property Services	Electrical Maintenance and Repairs Service	WYFRS2008	01/04/2021	3	31/03/2024	1 + 1			Tender – FTS	N/A	BCS Electrics Ltd	Yes	No	£477,585	£95,517
Property Services	Gas Supplies	WYFRS2060	01/11/2018	6	01/11/2025	N/A	N/A	N/A	RFQ - Single	N/A	Corona Energy	No	No	£1,866,000	£311,000

Property Services	Services, Maintenance & works relating to Generators & UPS systems	WYFRS2011	31/05/2021	3	31/05/2024	1 + 1			RFQ – Multiple	N/A	DT Gen	Yes	No	£32,065	£6,413
Property Services	Maintenance and Repairs relating to Heating and Mechanical Installations	WYFRS2018	01/01/2022	3	31/12/2024	1 + 1			Tender – FTS	N/A	BAM FM Ltd	No	No	£1,304,851	£434,950
Property Services	Servicing, Repairs and Maintenance of Appliance Bay Doors, Auto Doors, Gates, Barriers	WYFRS2039	01/10/2022	3	30/09/2025	1 + 1			Tender – FTS	N/A	Industrial Door Solutions	Yes	No	£114,358	£22,871
Property Services	Keighley New Fire Station Build	WYFRS2023	09/01/2023	2	08/01/2025	N/A	N/A	N/A	Tender – Sub FTS	N/A	William Birch & Sons	Yes	No	£5,720,911	£2,860,455
Property Services	Keighley New Fire Station Consultancy Fees		01/04/2020	4	31/03/2026	N/A	N/A	N/A	RFQ – Multiple	N/A	Bradshaw, Gass & Hope Llp	Yes	No	£132,600	£132,600
Property Services	Keighley New Fire Station Overview Consultancy Fees		20/02/2020	4	08/01/2025	N/A	N/A	N/A	RFQ – Multiple	N/A	LK Management Ltd	Yes	No	£15,167	£15,167
Property Services	Keighley New Fire Station Planning Application Consultancy Fees		01/06/2021	3	31/05/2024	N/A	N/A	N/A	RFQ – Multiple	N/A	DPP One Ltd	Yes	No	£10,516	£10,516
Property Services	Services, Maintenance and Works relating to the Lift Installations	WYFRS2019	01/07/2021	3	30/06/2024	1 + 1			RFQ – Multiple	N/A	Foulds Lifts	No	No	£8,990	£1,798
Property Services	Testing And Inspection Services, Relating To Safe Access Systems	WYFRS2041	01/09/2022	2	31/10/2024	1 + 1			Tender – Sub FTS	N/A	WH Scott & Son Ltd	No	No	£67,480	£16,870
Property Services	Management of Asbestos and Asbestos Surveys	WYFRS2037	01/06/2022	3	31/05/2025	1 + 1			Tender – Sub FTS	N/A	Inspectas Compliance Ltd	Yes	No	£17,400	£3,600
Property Services	Pest Control Services	WYFRS2010	01/04/2021	3	31/03/2024	1 + 1	Yes	31/03/2025	RFQ – Multiple	N/A	Rokill Ltd	Yes	No	£28,640	£5,728
Property Services	Phased Installation of Electric Vehicle Charges at Various Locations	WYFRS2042	19/12/2022	3	18/12/2025	1 + 1 + 1 + 1 + 1			Tender – FTS	N/A	Zest Eco Ltd	Yes	No	£1,000,000	£125,000
Property Services	Services, Maintenance and Works relating to Roofing	WYFRS2021	01/09/2021	3	31/08/2024	1 + 1			Tender – Sub FTS	N/A	Karl Austerfield Roofing	Yes	No	£88,660	£29,553
Property Services	SFG 20		30/10/2023	1	29/10/2024	1		N/A	RFQ – Multiple	N/A	BESA Publications Ltd	Yes	No	£11,232	£5,616
Property Services	Tank & Drainage Services - Fuel Tanks and Interceptors	WYFRS2003	01/04/2020	3	31/03/2024	1 + 1	Yes	31/03/2025	Tender – FTS	N/A	Darcy Products Limited	No	No	£286,900	£57,380
Property Services	Servicing, Repairs and Maintenance of Instant Hot Water Boilers and Water Coolers	WYFRS2036	01/06/2022	3	31/05/2025	1 + 1			Tender – Sub FTS	N/A	Café Perfection	Yes	No	£70,386	£13,820
Property Services	Telecoms Management & Access Visits Vetted	WYFRS2061	01/11/2019	4		1 + 1	Yes	31/10/2024	RFQ – Multiple	N/A	Cell-CM	Yes	No	£144,654	£24,109
Property Services	Washroom Services and Clinical Waste	WYFRS2009	01/04/2021	3	31/03/2024	1 + 1			Framework – Call Off	ESPO - Framework 239_20	PHS Services	Yes	No	£40,000	£8,000
Property Services	Window Cleaning Services	WYFRS2016	01/09/2021	3	31/08/2024	1 + 1			Tender – Sub FTS	N/A	Incredible Windows	No	No	£48,015	£9,603
Property Services	Fire Extinguishers	WYFRS2042	11/07/2022	2	10/07/2024	1 + 1			Framework – Call Off	YPO Framework 994	Chubb Fire & Security	No	No	£80,000	£20,000
Property Services	Grounds Maintenance and Winter Services	WYFRS2046	01/04/2023	3	31/03/2026	1 + 1			Tender – FTS	N/A	Gould Landscapes Ltd	Yes	No	£441,000	£88,200

Property Services	Reactive Repairs	WYFRS2045	13/07/2023	3	12/07/2026	1 + 1			Tender – FTS	N/A	Aspect Building Solutions Limited	Yes	No	£900,000	£180,000
Property Services	Electricity Supply	WYFRS2052	01/04/2023	4	31/03/2027	4		N/A	Framework – Call Off	YPO1100	Npower Ltd	No	No	£4,934,360	£1,233,590
Property Services	HQ Redevelopment	WYFRS2006	04/10/2021	4	01/03/2025	0	N/A	N/A	Framework – Call Off	SCAPE Major Works	Willmott Dixon	No	No	£25,000,000	£6,250,000
Property Services	Sprinkler Systems Maintenance	WYFRS2050	29/11/2023	3	28/11/2026	1 + 1			Tender – Sub FTS	N/A	Fire Valve Services Limited	Yes	No	£21,748	£4,350
Property Services	Bingley Fire Station Refurbishment	WYFRS2055	29/01/2024	1		N/A	N/A	N/A	Tender – FTS	N/A	IAG Developments	Yes	No	£707,765	£7,070,765
Property Services	Fire Alarm Upgrades	PSRFQ48				N/A	N/A	N/A	RFQ – Multiple	N/A	BCS Electrics Ltd	Yes	No	£24,481	
Property Services	Ludo Charging Points	WYFRS2057	10/07/2023	2	09/07/2025	N/A	N/A	N/A	Tender – FTS	N/A	IAG Developments	Yes	No	£220,443	£110,222
Property Services	Odsal Fencing	WYFRS2058		1		N/A	N/A	N/A	Quote under contract	N/A					
Property Services	New Cleaning Services Contract	WYFRS2038	05/01/2024	3	04/01/2027	1 + 1			Tender – FTS	N/A	Pristine Clean Services Limited	Yes	No	£2,905,645	£581,129
Property Services	SOTERweb User Support	WYFRS2013	01/09/2023	1	31/08/2024	N/A	N/A	N/A	RFQ - Single	N/A	Montgomery and Coupers Ltd	Yes	No	£7,625	£7,625
Property Services	SOTERweb Software & Licenses	WYFRS2013	01/09/2023	1	31/08/2024	N/A	N/A	N/A	RFQ – Multiple	N/A	Soter Management Systems Ltd	Yes	No	£7,625	£7,625
Property Services	Display Energy Certs	WYFRS2064	02/05/2024	3	01/05/2027	N/A	N/A	N/A	Annual Renewal	N/A	ESOS Energy Management	Yes	No	£6,000	£2,000

WYFRS - CONTRACTS REGISTER - OPERATIONAL EQUIPMENT

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Operational Equipment	Smoke Alarms/Deaf Alarms - Supply	4000	01/06/2021	4	31/05/2025				Framework – Call Off	Consortium framework CWMFS C002976	Fireangel Safety Technology Ltd	No	No	£1,500,000	£375,000
Operational Equipment	Provision of Scrap Cars	4021	01/08/2021	4	30/06/2024	2			Tender – FTS		Hall Lane Recyclers	Yes	No	£260,000	£65,000
Operational Equipment	Foam - Firefighting	4022/EX13-23	13/05/2022	2	12/05/2024	2	Yes	12/05/2026	CPR Exemption		Angloco Ltd	Yes	No	£27,000	£13,550
Operational Equipment	BA Mechanical Cleaning System	4026	01/11/2022	4	31/03/2025	1+1			Tender – Sub FTS		Draeger Ltd	No	No	£80,000	£20,000
Operational Equipment	Portable Scene Lighting	4027	01/11/2022	5	31/03/2025	1+ 1			Framework – Further Comp	YPO 001110	Weber Rescue UK	Yes	No	£28,000	£5,600
Operational Equipment	BA Compressor purchases and servicing	4028	01/02/2023	5	01/10/2025	1+ 1			Framework – Further Comp	YPO001110	Bauer Kompressoren UK	No	No	£250,000	£50,000
Operational Equipment	Thermal Image Cameras	4030	17/07/2023	8	30/10/2025	5 x 1 years			Framework – Further Comp	West Midlands C002687 Lot 5	Terberg (DTS)	No	No	£247,588	£30,948
Operational Equipment	Gas Detectors	4031	17/08/2023	5	16/08/2026	1 + 1			Framework – Call Off	West Midlands C5109 Lot 3	Life Safety Distribution Ltd	Yes	No	£35,000	£7,000
Operational Equipment	Airbox Mosaic Command Support (CS) Software	EX15-23	01/10/2022	3	31/01/2026	1 + 1			CPR Exemption		Airmax	Yes	No	£123,700	£24,740
Operational Equipment	Breathing Apparatus Sets	4034/ EX26-23-24	16/03/2023	8	22/02/2026				CPR Exemption		Draeger Ltd	No	No	£44,000	£5,500
Operational Equipment	Fire Hose - Purchasing	4032	01/12/2022	5	31/03/2026	1 + 1			Framework – Call Off	GMCA232	Angus Fire	No	No	£300,000	£60,000

Operational Equipment	Fire Hose - Purchasing	4032	16/05/2023	5	15/05/2026	1 + 1			Framework – Call Off	GMCA232	CMT Flexibles	Yes	No	£125,000	£25,000
Operational Equipment	Fire Hose - Service and Maintenance	4033 EX36-23-24	01/03/2023	5	16/07/2026	1 + 1			Framework – Further Comp	C002687	Fire Hosetech Ltd	Yes	No	£225,000	£45,000
Operational Equipment	Ladders Purchasing	4035	17/07/2023	8	23/07/2026	1 + 1 + 1			Framework - Direct Award	Kent Fire - C20011 - Lot 1 & 3	Supply Plus Ltd	Yes	No	£247,000	£30,875
Operational Equipment	BA Cylinders	4036	17/07/2023	15	16/07/2028	2+2+2+1 Yr			Framework – Call Off	Devon & Somerset Framework DS314-20	Draeger Ltd	No	No	£410,000	£27,333
Operational Equipment	PPV Fans - 23-24	4037	24/07/2023	5	15/03/2031	1 + 1			Framework - Direct Award	West Midlands C002687 - Lot 4	Clan Tools & Plant Ltd	Yes	No	£42,000	£8,400
Operational Equipment	Rescue Struts	4038/EX32/23/24	01/07/2023	1	16/07/2031				CPR Exemption		Weber Rescue UK	Yes	No	£35,500	£35,500
Operational Equipment	BA Torches	4039	11/09/2023	5	20/07/2025	1+1+1			Framework – Further Comp	YPO 001110 - Category 5	Venari Group Ltd	Yes	No	£21,000	£4,200
Operational Equipment	BA Care Package	4041/EX	21/07/2023	8	20/07/2031				CPR Exemption		Draeger Ltd	No	No	£753,000	£94,125

WYFRS - CONTRACTS REGISTER - CLOTHING & PPE

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Clothing (inc PPE)	Ops Uniform - 3 in 1 jacket	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 3	Wm Sugden & Sons Ltd	Yes	No	£96,000	£12,000
Clothing (inc PPE)	Ops Uniform - Cargo Trousers	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 3	Hunter Apparel	Yes	No	£96,000	£12,000
Clothing (inc PPE)	Ops Uniform - Safety Boots & Shoes	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 8	Wm Sugden & Sons Ltd	Yes	No	£80,000	£10,000
Clothing (inc PPE)	Ops Uniform - Tee Shirts	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 3	Wm Sugden & Sons Ltd	Yes	No	£80,000	£10,000
Clothing (inc PPE)	Ops Uniform - Microfleece Long sleeved 1/4 zip	3004		8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract - 001046 Lot 3 & 8	Ilasco Ltd	Yes	No	£40,000	£5,000
Clothing (inc PPE)	Laundry of Fire Kit	3005	28/04/2021	8	27/04/2025	2 + 2		27/04/2029	Framework – Further Comp	SYF20-025 260402	Elis	No	No	£480,000	£60,000
Clothing (inc PPE)	Polo shirts	3007	01/04/2022	8	31/03/2025	5		31/03/2030	Framework – Call Off	YPO contract - 00550 Lot 3	Wm Sugden & Sons Ltd	Yes	No	£37,000	£4,625
Clothing (inc PPE)	Fire Kit	3008	01/12/2020	8	31/11/2028	0	n/a		Framework – Call Off	YPO contract - 00549 Lot 1	Ballyclare	No	No	£1,035,000	£129,375
Clothing (inc PPE)	Fire Gloves - Washable	3010	24/10/2022	3	23/10/2025	1		31/12/2026	Framework – Call Off	Merseyside Fire Framework T/09/19 L6)	Flamepro Global Ltd	Yes	No	£180,000	£45,000
Clothing (inc PPE)	Fire Hoods	3011	15/05/2023	5	14/05/2026	1 + 1			Tender – Sub FTS		Eagle Technical Ltd	Yes	No	£130,000	£26,000
Clothing (inc PPE)	Water Rescue Helmets	3012	23/10/2022	5	22/10/2025	1 +1			Framework – Further Comp	YPO Framework 001110 lot 1	Future Safety Ltd	Yes	No	£17,595	£3,519
Clothing (inc PPE)	Gym Shoes	3013/EX12-23	01/10/2022	2	30/09/2024	2			Waiver		Sportshoes.com	Yes	No	£110,000	£55,000
Clothing (inc PPE)	Fire Boots	3014	25/10/2022	3	25/10/2025	1		31/12/2026	Framework – Call Off	Merseyside Framework T/09/19 L2 & L4)	Goliath Footwear Ltd	Yes	No	£118,000	£29,500



Clothing (inc PPE)	Firefighting Helmets	3018	16/12/2020	3		1 + 1	Yes	15/12/2025	Framework – Call Off	Mid and West Wales	MSA Ltd	Yes	No	£210,000	£42,000
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WYFRS - CONTRACTS REGISTER - ICT

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
ICT	Sharepoint Admin	EX01-23	01/10/2023	1	30/09/2024	1	N/A		CPR Exemption	N/A	Avepoint UK Ltd	No	No	£18,408	£19,753
ICT	TextHelp Read&Write Site Licence	EX06-23	19/08/2022	3	31/07/2025	0	N/A		CPR Exemption	N/A	TextHelp	Yes	No	£6,500	£6,500
ICT	GTT Provision of Managed PSN Network including installation	WYFRS0021	01/08/2016	4	31/03/2022	0	N/A		Framework – Mini Comp	Yes	GTT MDNX \ EASYNET	Yes	No	£1,980,811	£495,203
ICT	Chemdata	WYFRS0024	01/04/2022	3	31/03/2025	0	N/A		Annual Renewal	N/A	NCEC (Part of Ricardo)	Yes	No	£41,844	£13,948
ICT	Command and Control Solution	WYFRS0025	14/11/2014	10	13/11/2024	0	N/A		Tender - FTS	N/A	Systel	Yes	No	£63,498	£6,350
ICT	IRS Database	WYFRS0029	01/04/2022	3	31/03/2025	0	N/A		Annual Renewal	N/A	3TC Software	Yes	No	£137,094	£45,698
ICT	Desktop & Laptop Replacements	WYFRS0044	10/11/2020	5	09/11/2025	0	N/A		Framework – Call Off	NHS – SBS Link2	Dell Corporation Ltd	No	No	£138,000	£27,600
ICT	Server Anti-Virus	WYFRS0046	26/11/2024	1	26/11/2025	0	N/A		Annual Renewal	N/A	Phoenix Software Ltd	Yes	No	£7,181	£7,181
ICT	Airwave SAN H and GBN connection	WYFRS0049 /EX51-23-24	01/01/2024	3	01/01/2027	0	N/A		CPR Exemption	N/A	Airwave Solutions Ltd	Yes	No	£141,162	£47,054
ICT	CASS - OPAS H&S Licenses *4 and Reports Subscription	WYFRS0056	01/12/2021	7		1	N/A	30/11/2028	Annual Renewal	N/A	Warwick International Ltd	Yes	No	£28,700	£4,100
ICT	Barbour Index - Software Support - Fire Protection	WYFRS0057	01/06/2023	3	31/05/2026	0	N/A		Annual Renewal	N/A	Barbour EHS, UBM	No	No	£10,442	£3,481
ICT	Optical link for control system	WYFRS0062	01/10/2015	4	30/09/2020	0	N/A		Annual Renewal	N/A	BT	Yes	No	£73,150.00	£18,287.50
ICT	VCAD Charges - Vehicle Maintenance	WYFRS0065	01/04/2023	1	30/03/2024	0	N/A		Annual Renewal	N/A	Volvo (UK) Warwick	Yes	No	£95,000	£95,000
ICT	DMZ servers 5 year support	WYFRS0069	01/04/2020	5	31/03/2025	0	N/A		RFQ – Multiple	N/A	Nviron	Yes	No	£79,998	£13,333
ICT	e-Delta (Procurement Tendering System)	WYFRS0072	01/05/2019	6	30/04/2025	0	N/A		CPR Exemption	N/A	BIP Solutions	Yes	No	£9,000	£1,500
ICT	System monitoring	WYFRS0076	28/04/2024	1	28/03/2025	0	N/A		Annual Renewal	N/A	Phoenix Software Ltd	No	No	£9,567	£9,567
ICT	RedKlte EMS	WYFRS0084	01/10/2023	1	30/09/2024	0	N/A		Annual Renewal	N/A	Performance Monitoring Systems	Yes	No	£7,000	£7,000
ICT	VoIP (Voice over Internet Protocol)	WYFRS0088	14/02/2020	7	31/08/2025	2	N/A		Framework – Mini Comp	CCS – RM3808	Maintel Ltd	No	No	£632,730	£90,390
ICT	Alternative VPN	WYFRS0089	31/03/2023	1	29/03/2024	1	N/A		RFQ – Multiple	N/A	R-Com	No	No	£5,540	£5,540
ICT	Multimedia Storage	WYFRS0095	31/03/2020	5	31/03/2025	1	N/A		Tender – FTS	N/A	Jigsaw24	No	No	£165,125	£33,025
ICT	Backup appliances and platinum support	WYFRS0096	30/04/2020	5	30/04/2025	0	N/A		Framework – Call Off	CCS – Digital Marketplace	Cristie	No	No	£94,127	£8,688

ICT	Microsoft Licensing	WYFRS0097	06/03/2023	3	31/03/2026	0	N/A		Framework - Further Competition	Technology Products & Associated Services – Lot 3 Software & Associated Service	Phoenix Software Ltd	No	No	£1,189,035	£396,345
ICT	Second Storage Array	WYFRS0098	01/11/2020	3		2	Yes	31/10/2025	Tender	N/A	Nimble Group IT Ltd	No	No	£77,997	£25,999
ICT	Network Switches	WYFRS0099	01/12/2020	3		1+1	Yes	31/10/2024	Tender	N/A	Maintel Ltd	No	No	£649,263	£129,853
ICT	Vmware support - production hosts	WYFRS0101	28/07/2022	3	27/07/2025	0	N/A		RFQ – Multiple	N/A	Phoenix Software Ltd	No	No	£22,959	£7,653
ICT	Adobe DC Teams (12 x Pro licences, 3 x CC licences)	WYFRS0104	29/07/2021	1	20/08/2024	1	YES		Annual Renewal	N/A	Softcat Limited	No	Fac	£7,431	£7,431
ICT	Crash Recovery Software	WYFRS0111 /EX19-23	18/10/2021	4		1	YES	31/03/2025	Annual Renewal	N/A	Modietch Rescue Solutions B.V			£100,000	£25,000
ICT	Kemp load balancer - DMZ and VLB	WYFRS0112	29/02/2023	3	28/02/2026	0	N/A		RFQ - Single	N/A	Phoenix Software Ltd			£7,106	£2,369
ICT	Command and Control - remediation	WYFRS0116	01/09/2021	5	01/09/2026	0	N/A		Annual Renewal	N/A	Systel	Yes		£74,961	£37,480
ICT	Wide Area Network Refresh WAN	WYFRS0118	01/06/2022	5	31/05/2027	1+1+1+1+1			Framework – Further Comp	CCS Framework - RM3808	BT	No	No	£3,845,506	£384,551
ICT	Service Manager (ESM)	WYFRS0119	20/12/2021	4	19/12/2024	1+1	YES		Framework – Call Off	CCS – G-Cloud 12	Hornbill	Yes	No	£125,922	£62,961
ICT	MFD Managed Print Solution	WYFRS0120	01/04/2022	5	31/03/2027	1+1			Framework – Further Comp	CCS – RM6174	Ricoh UK Ltd	No	No	£239,000	£47,800
ICT	Control fallback PCs	WYFRS0122	01/09/2021	5	01/09/2026	5	N/A		RFQ - Single	N/A	Systel	No	No	£13,593	£13,593
ICT	Control IRISv2 ICCS Upgrade	WYFRS0123	17/01/2022	5	17/01/2027	0	N/A		RFQ - Single	N/A	Systel	No	No	£111,855	£111,855
ICT	DCS	WYFRS0124	01/07/2021	3	30/06/2024	0	N/A		RFQ - Single	N/A	Systel	No	No	£105,000	£105,000
ICT	UPS & PDU	WYFRS0127	02/10/2022	5	30/09/2027	1+1			Tender – FTS	N/A	APT (Advanced Power Technology)	Yes	No	£161,884	£23,126
ICT	Mobile Telephony	WYFRS0129	01/04/2023	3	31/03/2026	1+1			Framework – Further Comp	YPO - Network Connectivity and Telecomm Solutions	Telefonica UK Ltd	No	No	£134,917	£44,972
ICT	Firewalls	WYFRS0131	01/04/2023	1	31/03/2024	0	N/A		Framework – Call Off	KCS Procurement Services	Bytes	No	No	£75,672	£75,672
ICT	Email / Web security	WYFRS0132	01/03/2023	3	28/02/2026	0	N/A		Framework – Call Off	KCS Procurement Services	Bytes	No	No	£43,580	£14,527
ICT	Vulnerability scanning	WYFRS0133	01/02/2022	3	30/01/2025	0	N/A		RFQ	N/A	Appcheck	No	No	£8,925	£2,975
ICT	Nintex Workflow License	WYFRS0135	29/03/2023	1	28/03/2024	0	N/A		Annual Renewal	N/A	Synergi	No	No	£6,587	£6,588
ICT	Desktop Remote Access Support	WYFRS0136	01/03/2023	1	29/02/2024	0	N/A		RFQ - Single	N/A	Team Viewer GMBH	Yes	No	£8,303	£8,303
ICT	MS Dynamics Support - Fire Investigation	WYFRS0137	01/03/2023	1	28/03/2024	0	N/A		Annual Renewal	N/A	Active Informatics Ltd	Yes	No	£7,168	£7,168
ICT	SDC Internet	WYFRS0138	31/03/2023	1	30/03/2024	0	N/A		RFQ – Multiple	N/A	Townley Network Solutions Ltd	Yes	No	£5,315	£5,315
ICT	Storage Array	WYFRS0139	07/03/2023	1	31/10/2024	0	N/A		RFQ	N/A	Nimble Group IT Ltd	Yes	No	£9,953	£5,971

ICT	Wi-Fi Support contract	WYFRS0140	09/04/2023	1	30/09/2024	0	N/A		Annual Renewal	N/A	Net Protocol	No	No	£5,131	£3,420
ICT	Audio Visual - Installation and Maintenance	WYFRS0141	13/11/2023	4	31/10/2027	0	N/A		Framework – Further Comp	CCS - RM6225	ProAV Ltd	No	No	£341,944	£85,486
ICT	New Control Mobilising System	WYFRS4024	08/06/2023	5	07/06/2028	5			Tender – FTS	N/A	Frequentis UK Ltd	Yes	No	£6,398,500	£1,279,700
ICT	OPEX Replacement/Renewal	EX44-23-24 (WYFRS0144)	01/04/2024	3	31/03/2027	0	N/A		CPR Exemption	N/A	Datatecnix (OPEX)	Yes	No	£85,000	£28,333
ICT	Replacement of MDT hardware	EX24-23-24	21/04/2023	5	20/04/2028	N/A	N/A		CPR Exemption	N/A	Rugged Mobile Systems	Yes	No	£150,000	£30,000
ICT	Upgrade to LEGO Software	WYFRS1052 /EX07-23-24	21/04/2023	3	21/04/2026	N/A	N/A		CPR Exemption	N/A	Systel	No	No	£180,000	£60,000
ICT	999 SIP Presentation to Control	EX29-23-24	01/06/2023	5	01/06/2028	N/A	N/A		CPR Exemption	N/A	BT	No	No	£118,454	£23,691
ICT	Support For Hydrant Management	WYFRS0145	01/07/2023	3	30/06/2026	0	N/A		Annual Renewal	N/A	Airbus Defence & Space	Yes	No	£21,681	£7,227
ICT	GIS / Workload Modeller	WYFRS0147 /EX33-23-24	01/09/2023	3	31/08/2026	0	N/A		CPR Exemption	N/A	Computer Aided Development Corp	Yes	No	£16,030	£5,343
ICT	E-Learning Management System	WYFRS0148 /EX38-23-24	01/10/2023	1	30/09/2024	0	N/A		Annual Renewal	N/A	Virtual College	Yes	No	£11,400	£11,400
ICT	Secure Email	WYFRS0150	25/07/2023	1	24/07/2024	0	N/A		Annual Renewal	N/A	Bytes	Yes	No	£12,836	£12,836
ICT	Rostering, payroll and availability System	WYFRS0151 /EX31-23-24	15/08/2023	3	14/08/2026	0	N/A		CPR Exemption	N/A	Gartan Technologies Ltd	Yes	No	£225,981	£75,327
ICT	GPS Repeaters Installation & Support		23/08/2023	3	22/08/2026	0	N/A		Annual Renewal	N/A	Chronos Technology Ltd	Yes	No	£9,995	£3,332
ICT	HR System	WYFRS0156	01/08/2023	2	31/07/2025	0	N/A		CPR Exemption	N/A	Access UK	Yes	No	£101,535	£203,069
ICT	Station End Equipment	WYFRS0158	29/01/2024	9	29/01/2029	5+2+2+1	N/A		Tender – FTS	N/A	Telent Technology Services Ltd	No	No	£1,717,084	£190,787
ICT	Express Route	WYFRS0160	01/04/2024	5	30/03/2029	0	N/A		CPR Exemption	N/A	BT	No	No	£69,708	£13,942
ICT	Power App Development	WYFRS0163	20/11/2023	0.3	20/02/2024	1+1			Framework – Call Off	G-Cloud 13 - Lot 3	Venn Group	No	No	£39,000	£39,000

WYFRS - CONTRACTS REGISTER - PROF. SERVICES

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Professional Services	Insurance - Engineering Inspection	5010	01/04/2023	1	31/03/2024		N/A		RFQ – Multiple		Zurich Municipal	No	No	£91,000	£91,000
Professional Services	Pension Fund - Administration	EX01-24-25	01/04/2024	1	31/03/2025	0	n/a		CPR Exemption		West Yorkshire Pension Fund	No	No	£71,000	£71,000
Professional Services	Shared Support Services Agreement		01/04/2023	1	31/03/2025	0	n/a		RFQ - Single		Kirklees Metropolitan Council	No	No	£450,000	£450,000
Professional Services	EMDR, Cognitive Behaviour Therapy and Clinical Psychology	5005/ CPR exemption 47/23-24	16/03/2020	3	30/09/2024	1	Yes	30/09/2024	RFQ – Multiple		Socrates Psychological Services	Yes	No	£67,200	£16,800
Professional Services	Gym Equipment Service Contract	5007	01/06/2020	3	31/05/2024	1			RFQ – Multiple			Yes	No	£50,000	£12,500

Professional Services	Insurance Brokerage Services	5009	04/01/2023	3	31/03/2024	0	Yes		Framework – Mini Comp	YPO964	Marsh Ltd	Yes	No	£9,000	£3,000
Professional Services	Medical Records System Contract	5011	01/12/2020	6	30/11/2027	1			Tender – Sub OJEU		Civica UK Ltd	Yes	No	£53,457	£8,910
Professional Services	Physiotherapy	5012	21/11/2022	2	20/11/2024	1			Tender – Sub FTS		Physio Med Ltd	Yes	No	£109,800	£36,600
Professional Services	Optical Services	5013	07/07/2021	3	31/03/2025	1			RFQ – Multiple		Openshaw & Norville	Yes		£21,000	£7,000
Professional Services	Off Site training (Operational Staff)	5017	01/04/2022	3	31/03/2026	1+1		31/03/2028	Framework – Further Comp	YPO 999	Capita Business (Fire Service College)	No	No	£200,000	£40,000
Professional Services	UKRO E-Learning Package	5019	01/06/2021	4	31/05/2025		Yes		Waiver		UKRO (United Kingdom Rescue Org)	Yes	Yes	£27,840	£6,960
Professional Services	Leadership & Supervision Apprenticeship	5022	01/11/2022	4	31/10/2026	2		31/10/2028	Tender – Sub FTS		Dutton Fisher Associates Ltd	Yes	No	£319,998	£53,333
Professional Services	NJC Job Evaluation online system	EX09-23	01/08/2022	3	01/08/2025				CPR Exemption					£27,271	£9,090
Professional Services	Leadership Practices Development – Line Managers Programme	EX10-23	01/03/2023	2	31/03/2025				CPR Exemption					£45,000	£22,500
Professional Services	Employee Engagement	5023	01/09/2022	3	31/08/2025	2		31/08/2027	Tender – Sub FTS		Engaging Works Holdings T/A WorkL for Business	Yes	No	£77,500	£15,500
Professional Services	Employee Assistance Programme	5024	03/07/2023	3	02/07/2026	2			Tender – Sub FTS		Health Assured Ltd	Yes	No	£37,564	£7,513
Professional Services	FRIC (Insurance Mutual)	5025	01/04/2023	4	31/03/2027				CPR Exemption		FRIC (Fire and rescue Indemnity Company)	No	No	£2,624,788	£656,197
Professional Services	PA and Travel Insurance	5010	01/04/2023	1	31/03/2024		N/A		RFQ – Multiple		Maven via Marsh	Yes	No	£19,348	£19,348
Professional Services	Treasury Management Consultancy	5016	12/07/2021	3	31/03/2024	3		31/03/2027	Tender – FTS		Link Treasury Services Ltd	No	No	£60,000	£10,000
Professional Services	Accountancy Advisory Service (CIPFA)	EX39-23-24	01/04/2023	4	31/03/2028	N/A	N/A	N/A	CPR Exemption		CIPFA	No	No	£64,000	£16,000
Professional Services	Tax Consultancy Fee PS TAX	EX40-23-24	01/04/2023	1	31/03/2024	N/A	N/A	N/A	CPR Exemption		PS TAX	Yes	No	£50,000	£50,000
Professional Services	External Audit (Finance)		01/11/2023	1		N/A	N/A	N/A	Annual Renewal		Grant Thornton UK LLP	No	No	£103,566	£103,566
Professional Services	H&S e-learning	5027	03/08/2023	3	02/08/2026	N/A	N/A	N/A	RFQ – Multiple		HSQE Ltd	Yes	No	£15,000	£5,000

WYFRS - CONTRACTS REGISTER - GENERAL

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
General Services	Amazon Marketplace	9001		4	24/08/2024				Framework – Call Off		YPO	Yes	No	£200,000	£50,000
General Services	Office Furniture	9004	01/07/2022	2	10/07/2024	2			Framework – Call Off	YPO 1074	Gresham Furniture	Yes	No	£40,000	£10,000
General Services	White Goods (Purchase)	9006A	13/03/2023	2	12/03/2025	0			RFQ - Single		Bells Domestic	Yes	No	£9,000	£4,500
General Services	Close Call House furniture	9007	12/09/2022	2	31/08/2024	2			Framework – Call Off	ESPO 87-22	FMS Interior Services	Yes	No	£50,000	£50,000
General Services	Travel & Accommodation	9009	26/02/2023	2	25/02/2025	1+1			Framework – Call Off	CCS RM6217	Click Travel Ltd	Yes	No	£120,000	£30,000



General Services	HQ Furniture	9010	01/08/2023	3	31/07/2026				Framework – Call Off	YPO 1074	Gresham Furniture	Yes	No	£600,000	£200,000
General Services	E-Procurement Portal	9011	05/01/2024	4	04/01/2027				Framework – Call Off	Blue Light NFCC	In-Tend	Yes	No	£9,980	£2,495
General Services	Stationery/office equipment	9012	02/02/2024	5	01/01/2026	1 + 1 + 1			Framework – Call Off	YPO 1001	Office Depot	N/A	No	£110,000	£22,000

WYFRS - CONTRACTS REGISTER - CORPORATE COMMUNICATIONS

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Professional Services	Website Tender	WYFRS6000	21/2/2021	3	20/02/2024	1 + 1	Yes	20/02/2025	Tender – Sub OJEU		Big Blue Door	Yes	No	£25,200	£5,040
Professional Services	Media and Political Monitoring Software	WYFRS6001	07/01/2021	2		2	Yes	30/09/2025	CPR Exemption		Vuelio T/A A1 Media	Yes	No	£48,000	£12,000
Professional Services	Trac & Trends social media monitoring software	WYFRS6002	13/07/2021	4	12/07/2025	0	N/A	N/A	CPR Exemption		Pulsar T/A Fenix Media	Yes	No	£20,000	£5,000
Professional Services	Digital and graphic design	EX49-23-24	27/10/2023	1	26/10/2024	0	N/A	N/A	CPR Exemption	N/A	Pepperdog	Yes	No	£13,000	£13,000