

WEST YORKSHIRE FIRE AND RESCUE AUTHORITY	AUTHORITY	25 June 2010	ITEM NO
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REPORT OF: THE DIRECTOR OF CORPORATE RESOURCES

PURPOSE OF REPORT: TO ADVISE OF A CHANGE IN MEMBERSHIP
OF THE AUTHORITY

RECOMMENDATION: THAT THE REPORT BE NOTED.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY: NIL

ACCESS CONTACT OFFICER: NICOLA HOUSEMAN
01274 655740

**BACKGROUND PAPERS
OPEN TO INSPECTION:** LETTERS OF APPOINTMENT FROM DISTRICT
COUNCILS

Summary

The constituent district councils appoint members to the Fire and Rescue Authority on an annual basis at their respective Annual General Meeting. This report advises of the changes to the Fire Authority membership for 2010 – 11.

1 BACKGROUND

1.1 The District Councils have notified the Authority of the following changes in Members:

Bradford	Cllr Arshad Hussain (Labour) replacing Councillor Naveeda Ikram (Labour)
Calderdale	Cllr Bryan Smith (Labour) replacing former Councillor David Ginley (Conservative)
Leeds	Councillor Josephine Jarosz (Labour) replacing Councillor Mohammed Rafique (Labour), Councillor Mohammed Iqbal (Labour) replacing Councillor Mick Coulson (Labour) and Councillor John Illingworth (Labour) replacing Councillor Suzi Armitage (Labour). Councillor David Pryke (Liberal Democrat) replacing former Councillor David Hollingsworth (Liberal Democrat) and Councillor Chris Townsley (Liberal Democrat) replacing Councillor Graham Kirkland (Liberal Democrat).
Kirklees	No change
Wakefield	Councillor Albert Manifold (Labour) replacing Councillor Tony Wallis (Labour)

1.2 As at 24 June, Membership of the Authority will be as follows;

BRADFORD

Councillor V Binney
Councillor J Dodds
Councillor D Gray
Councillor A Hussain
Councillor M Jamil

KIRKLEES

Councillor M Akhtar
Councillor D Firth
Councillor M Khan
Councillor D Ridgway

CALDERDALE

Councillor D O'Neill
Councillor B Smith

LEEDS

Councillor Ann Castle
Councillor Peter Harrand
Councillor John Illingworth
Councillor Mohammed Iqbal
Councillor Josie Jarosz
Councillor Andrea McKenna
Councillor D Pryke
Councillor C Townsley

WAKEFIELD

Councillor P Booth
Councillor T Hardwick
Councillor A Manifold

- 1.3 For the information of Members, the political composition of the Authority, from midnight on 24 June 2010, will be as follows;

LABOUR	CONSERVATIVE	LIBERAL DEMOCRAT
Cllr M Akhtar	Cllr V Binney	Cllr D Gray
Cllr J Dodds	Cllr P Booth	Cllr D O'Neill
Cllr T Hardwick	Cllr A Castle	Cllr D Pryke
Cllr A Hussain	Cllr D Firth	Cllr D Ridgway
Cllr J Illingworth	Cllr P Harrand	Cllr C Townsley
Cllr M Iqbal	Cllr M Jamil	
Cllr J Jarosz		
Cllr M Khan		
Cllr A Manifold		
Cllr A McKenna		
Cllr B Smith		
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WEST YORKSHIRE FIRE AND RESCUE AUTHORITY	AUTHORITY	25 JUNE 2010	ITEM NO
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REPORT OF: DIRECTOR OF CORPORATE RESOURCES (MONITORING OFFICER)

PURPOSE OF REPORT:

- i) TO NOTE THE CURRENT POLITICAL BALANCE OF THE AUTHORITY AND, SUBJECT TO DETERMINATION OF THE OVERALL NUMBER OF COMMITTEE SEATS TO MAKE APPOINTMENTS OF MEMBERS (SUBSTANTIVE AND SUBSTITUTES) TO COMMITTEES IN ACCORDANCE WITH THE POLITICAL BALANCE REQUIREMENTS AND PRINCIPLES SET OUT IN SECTIONS 15 AND 16 OF THE LOCAL GOVERNMENT AND HOUSING ACT 1989 AND, TO MAKE APPOINTMENTS OF MEMBERS TO THE STANDARDS COMMITTEE OTHERWISE THAN IN COMPLIANCE WITH THE POLITICAL BALANCE RULES.
- ii) THAT THE AUTHORITY MAKES APPOINTMENTS TO THE POSITIONS OF CHAIRS AND VICE CHAIRS OF THE ORDINARY COMMITTEES AND CONFIRM THE RE-APPOINTMENT OF THE CHAIR OF THE STANDARDS COMMITTEE.
- iii) THAT THE AUTHORITY DETERMINES WHETHER IT WISHES TO CONTINUE THE CURRENT SYSTEM OF COMMITTEE BRIEFING GROUPS AND IF SO MAKE APPOINTMENTS TO THE PRE-MEETING BRIEFING GROUPS WHICH ARE CHAIRED BY THE RESPECTIVE COMMITTEE CHAIRS

RECOMMENDATION: THAT THE REPORT BE NOTED AND THE REVISED COMMITTEE ALLOCATIONS AND APPOINTMENT(S) TO COMMITTEE(S) BE AGREED

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY: NIL

ACCESS CONTACT OFFICER: M G BARNES, 01274655710
dcr@westyorksfire.gov.uk

**BACKGROUND PAPERS
OPEN TO INSPECTION:** NONE

Summary

This report contains proposals for the Annual General Meeting appointment of Members to Committees in accordance with the legislative requirements on political balance, for appointments to the Standards Committee and, for the appointment of Committee Chairs and, to review the continuance of the current system of pre Committee briefings

1 BACKGROUND

1.1 The current political balance of the Authority is as follows :

Total Number of Members 22

Political Groups

Labour	11
Conservative	6
Liberal Democrat	5

1.2 At the 2009 AGM the Authority it was resolved that the total number of ordinary committee seats be 36.

Executive Committee	6
Audit Committee	6
Finance and Resources	12
Personnel & Training	12

(the Standards Committee is exempt from political balance requirements)

1.3 The 36 committee seats should be distributed in accordance with the following share allocation;

Labour	18
Conservative	10
Liberal Democrat	8

1.4 The 36-seat structure would then be allocated proportionally between Committees to allow the appointment of substantive and substitute members as follows;

Committee (total seats)	Labour Group seats	Conservative Group seats	Liberal Democrat Group seats
Executive (6)	3	2	1
Audit (6)	3	2	1
Finance and Resources (12)	6	3	3
Personnel and Training (12)	6	3	3
<i>Total</i>	<i>18</i>	<i>10</i>	<i>8</i>

1.5 **The Standards Committee**

This Committee is exempt from the political balance requirements. It consists of 6 elected Members and, 3 Independent Members one of whom is the Chair (currently Mr M Wilkinson). Each Political Group currently appoints 2 Members to this Committee.

Members are invited to consider the extension of the current term of office of the Standards Committee chair to the date of the Annual Meeting in 2011.

1.6 **Appointment of Chairs and Vice Chairs**

Executive Committee	Chair	Vice Chair
Audit Committee	Chair	Vice Chair
Finance & Resources Committee	Chair	Vice Chair
Personal & Training Committee	Chair	Vice Chair

1.7 **Briefing Groups**

The Authority has for many years operated a system of multi party non executive group briefing meetings prior to substantive Committee meetings. They comprise the Chair and Vice Chair of the Committee plus 1 Member from the “opposition” Group. The Authority is invited to consider whether it wishes to continue this briefing system – if so the necessary nominations of Members need to be made.

Members are also invited to consider the success of the alternative briefing arrangements for the Audit Committee cycle as agreed at the last Annual Meeting of the Authority.

1.8 **Committee cycles**

As previously agreed at the April meeting of the Authority, the Committees will meet five times per year with the exception of the Audit Committee which will meet on a quarterly basis to coincide with the internal and external audit reporting periods.

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REPORT OF: THE DIRECTOR OF CORPORATE RESOURCES

PURPOSE OF REPORT: TO CONSIDER THE NOMINATION OF MEMBERS TO ANSWER QUESTIONS AT MEETINGS OF CONSTITUENT AUTHORITIES

RECOMMENDATION: THAT NOMINATION OF MEMBERS BE MADE AS REQUIRED BY THE LOCAL GOVERNMENT ACT 1985, FOR THE PURPOSE OF ANSWERING QUESTIONS AT MEETINGS OF CONSTITUENT COUNCILS FOR THE YEAR 2010 / 2011.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY: NIL

ACCESS CONTACT OFFICER: NICOLA HOUSEMAN
01274 655740

**BACKGROUND PAPERS
OPEN TO INSPECTION:** NONE

Summary

It is a requirement of the Local Government Act 1985 that appointments be made for the purpose of answering questions at meetings of the Authority's constituent councils.

1 **BACKGROUND**

1.1 Under the Local Government Act 1985, the Authority is required to nominate a Member from each constituent Council on the Authority to answer questions within the Council on the discharge of functions etc by the West Yorkshire Fire Authority.

1.2 At the Annual meeting in July 2009, the following Members were nominated to answer such questions for the Municipal Year 2009 / 2010:-

Councillor V Binney	Bradford	
Councillor D Ginley	Calderdale	(no longer a member)
Councillor D Ridgway	Kirklees	
Councillor D Hollingsworth	Leeds	(no longer a member)
Councillor P Booth	Wakefield	

1.3 It is recommended that nomination of members be made as required by the Local Government Act 1985, for the purpose of answering questions at meetings of constituent councils for the year 2010 / 2011.

WEST YORKSHIRE FIRE AND RESCUE AUTHORITY	FULL AUTHORITY	25 JUNE 2010	AGENDA NO
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REPORT OF: DIRECTOR OF CORPORATE RESOURCES

PURPOSE OF REPORT: TO MAKE APPOINTMENTS TO LOCAL GOVERNMENT ASSOCIATION AND OTHER OUTSIDE BODIES FOR THE YEAR 2010 / 2011

RECOMMENDATIONS:

- (i) THAT THE AUTHORITY DETERMINES ITS APPOINTMENT OF REPRESENTATIVES TO THE LOCAL GOVERNMENT ASSOCIATION AND OTHER OUTSIDE BODIES AS DETAILED IN THIS REPORT FOR THE YEAR 2010 / 2011; and
- (ii) THAT APPROVAL BE GIVEN TO THE INDEX LINKING OF TRAVEL AND SUBSISTENCE EXPENSES RELATED TO THE APPOINTMENT OF A BALANCING MEMBER ON THE LGA FIRE FORUM AS APPROPRIATE.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY:

CONTACT OFFICER: M G BARNES - 01274 655732

BACKGROUND PAPERS OPEN TO INSPECTION:

Summary

The Authority appoints members annually to a number of outside bodies.

1 BACKGROUND

- 1.1 The Local Government Association and other outside bodies to which the Authority is entitled to make appointments together with details of the appointments for last year are set out below:

Body	Number of Seats	2009/2010 Representatives
LGA General Assembly	4	Chair Councillors P Booth (Con), M Coulson (Labour) and P Harrand (Con) (or their nominees) Note: Cllr Coulson is no longer a member of the Authority
LGA Fire Forum (shortly to be known as Fire Services Commission)	3	Councillors M Coulson (Lab), P Harrand (Con) and D Ridgway (Lib Dem) (or their nominees) Note: Cllr Coulson is no longer a member of the Authority
LGA Urban Commission *	2	Chair Vice Chair
<p><u>Footnote:</u> The Authority's 17 votes on the LGA General Assembly have previously been allocated in accordance with political proportionality on the basis of Labour (8), Conservative Group (5) and Liberal Democrat Group (3). It is now proposed that the allocation for 2010 / 2011 should be Labour Group (8), Conservative Group (5) and Liberal Democrat Group (4). The Chair to exercise the corporate vote.</p> <p>* Representatives only attend the LGA Urban Commission when matters of direct relevance to Fire and Rescue Service affairs are scheduled for discussion – this is rare.</p>		
Local Government Yorkshire and Humber (full membership)	1	Chair
Local Government Yorkshire and Humber (Employers' Committee)	1	Chair
Local Government Yorkshire and Humber (Cohesion Group)	1	Vice chair
Yorkshire Purchasing Organisation Management Committee	1	Councillor D Hollingsworth Note: D Hollingsworth is no longer a member of the Authority

<p>Yorkshire and Humberside Fire Authorities' Regional Management Board</p> <p><i>The political balance on the Authority requires this allocation to remain at 2 Labour seats, 1 Conservative seat and 1 Liberal Democrat seat.</i></p>	4	<p>Councillors P Booth (Conservative), D Ridgway (Liberal Democrat), A McKenna (Labour) and M Coulson (Labour)</p> <p>Note: Cllr Coulson is no longer a member of the Authority</p> <p>(plus named substitutes Cllrs P Harrand, G Kirkland, S Armitage and M Khan)</p> <p>Note: Cllrs Kirkland and Armitage are no longer members of the Authority</p>
<p>Yorkshire and Humberside Regional Control Centre Local Authority Controlled Company</p>	4 Directors	<p>Councillors P Booth (Conservative), D Ridgway (Liberal Democrat), A McKenna (Labour) and M Coulson (Labour)</p> <p>Note: Cllr Coulson is no longer a member of the Authority</p> <p>(plus named substitutes Cllrs P Harrand, G Kirkland, S Armitage and M Khan)</p> <p>Note: Cllrs Kirkland and Armitage are no longer members of the Authority</p>
<p>Safer Communities Strategy Group</p> <p>(formerly known as Bradford Crime and Disorder Partnership)</p>	1	<p>Councillor D Gray</p>
<p>Fire Authorities Improvement Group (FIG)</p>	1	<p>Chair</p>
<p>Association of Metropolitan Fire Authorities (AMFRA)</p>	2	<p>Chair and Vice chair</p>

- 1.2 The Local Government Association encourages a practice of appointing to LGA seats on a party political proportionality basis but this is not a legal requirement under the 1989 Act and nor does such a requirement apply to bodies to which the Authority makes less than three appointments anyway. The LGA constitution permits national top-up appointments to ensure a political balance is achieved if this is necessary.

- 1.3 The Authority should note that the Local Government Association may appoint any of this Authority's representatives to serve on its behalf on the various specialist national bodies such as the Central Fire Brigades' Advisory Council, the National Joint Council for Local Authorities' Fire Brigades etc.
- Councillor Khan had been appointed to the Local Government Association Fire Services Management Committee and to the Audit Commission's Fire Comprehensive Area Assessment Reference Group (and Steering Group) for which travel and subsistence allowances would be paid by this Authority.
 - Councillor Booth had been appointed as balancing member for the Conservative Group on the LGA Fire Forum. (Previous approval had been given to a similar situation in September 2003 when an expenses threshold had been set at £1,000.) It is proposed that the threshold limit continues to be index linked and set by the Chief Finance Officer.
- 1.4 These bodies also organise seminars, conferences, courses etc from time to time relating to topics of interest to the Authority, the Local Government Association and to which Members (additional to the nominated Members) might be invited to attend. In some instances the LGA pays the relevant allowances and in other cases individual fire authorities are required to pay any associated costs.
- 1.5 In conclusion, the Authority is invited to determine its nominations for appointment to the above listed external bodies for the year 2010/11.

WYFRA	FULL AUTHORITY	25 JUNE 2010	ITEM NO
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REPORT OF: THE DIRECTOR OF CORPORATE RESOURCES

PURPOSE OF REPORT: TO CONSIDER APPOINTMENTS TO THE MEMBER CHAMPION ROLES

RECOMMENDATION: THAT MEMBER CHAMPION APPOINTMENTS BE MADE TO THE 8 MEMBER CHAMPION ROLES

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY: None

CONTACT OFFICER: NICOLA HOUSEMAN - 01274 655740

BACKGROUND PAPERS OPEN TO INSPECTION: NIL

SUMMARY

The Authority currently has 8 member champions who focus attention on the following areas;

Equality and Fairness	Learning and Development
E-champion	Best Value
Performance and Improvement	Risk Management
Environment	Information Governance

Members are invited to consider nominations to the roles.

1 BACKGROUND

- 1.1 In 2009 / 10 the Authority had a number of Member champions appointed to diverse areas of the service as follows;

Function	Member champion
Equality and Fairness	Councillor David Gray
Learning and Development	Councillor Naveeda Ikram *
E-champion	Vacant (formerly Councillor Bryan Smith)
Best Value	Councillor Anne Castle
Performance & Improvement	Councillor Mehboob Khan
Risk Management	Councillor Philip Booth
Environment	Councillor Tracey Hardwick
Information Governance	Councillor Robert Finnigan *

* *No longer a Member of the Authority*

- 1.2 A protocol for member champions was adopted at the 18 December 2009 meeting of the Authority (copy attached for members' information). The protocol clarifies the expectations placed upon Member champions with regard to their defined role and the provision of officer support.
- 1.3 Nominations are required for the Member champion roles in 2010 / 2011.

WYFRA	AUTHORITY	25 JUNE 2010	ITEM No
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REPORT OF: DIRECTOR OF CORPORATE RESOURCES
(MONITORING OFFICER)

PURPOSE OF REPORT: TO APPROVE THE APPOINTMENT OF AN
INDEPENDENT MEMBER TO THE STANDARDS
COMMITTEE.

RECOMMENDATION: 1) THAT THE AUTHORITY APPROVE THE
APPOINTMENT OF M D MORGAN AS
INDEPENDENT MEMBER OF THE STANDARDS
COMMITTEE IN ACCORDANCE WITH THE
RECOMMENDATION OF THE EXECUTIVE
COMMITTEE, and

2) THAT MR D MORGAN BE APPOINTED FOR
A PERIOD OF THREE YEARS SUBJECT TO
CONTINUANCE OF THE STATUTORY
REQUIREMENTS FOR INDEPENDENT MEMBERS

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

Exemption Category: NIL

Contact Officer: Nicola Houseman (Committee and Administration
Manager)
Tel: 01274 655710 - dcr@westyorksfire.gov.uk

Background Papers: None

Summary

The Authority is required to consider the recommendation of the Executive Committee in respect of the appointment of independent members to the Standards Committee.

1. BACKGROUND

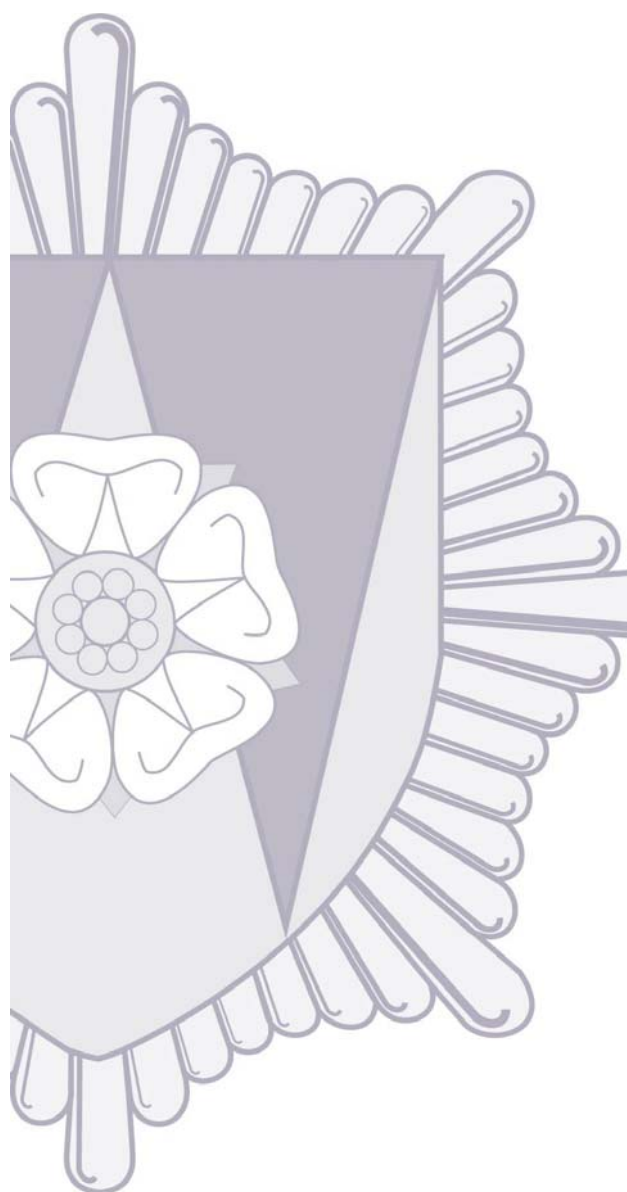
- 1.1 Following changes to the statutory regime for the investigation and adjudication of complaints against local councillors which transferred the responsibility for such matters from the Standards Board for England to local standards committees, the Authority determined to expand the size of the Standards Committee from five to nine members, including three Independent Members.
- 1.2 The three independent members were appointed for differing time periods to avoid any potential continuity and replacement problems and, consequently, the term of office of one independent member, Mr Ahmed, expires on 30 June 2010.
- 1.3 With a view to filling the position with effect from 30 June 2010, the Executive Committee considered two applications in response to a public advertisement, interviewed both candidates and has recommended the appointment of Mr D Morgan as Independent Member of the Committee.
- 1.4 Under Regulation 5 of the Standards Committee (England) Regulations 2008, the appointment of Independent Members to a Standards Committee must be approved by a majority of the members of the Authority as a whole – hence this report.
- 1.5 The remaining terms of appointment for the independent members are as follows:
 - (i) Mr Wilkinson – 5th September 2008 to 30th June 2012
 - (ii) Mr Johnson – 5th September 2008 to 30th June 2011
- 1.6 It is further recommended that the term of office of an Independent Member should terminate earlier if any member should fail to attend at least two consecutive meetings of the Standards Committee without providing a satisfactory explanation which is accepted by the Standards Committee.

Conclusion

- 1.7 The Authority is invited to confirm the appointment of the Independent Member as detailed in this report with effect from 30 June 2010.

West Yorkshire Fire & Rescue Service

Performance Management and Activity Report 2010/11



Period Covered: 1 April 2010 –
30 April 2010
Date Issued: 7 June 2010

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1. Introduction/Summary

The purpose of this report is to provide information regarding the performance of West Yorkshire Fire and Rescue Service against selected national and local targets to enable the Authority to measure, monitor and evaluate performance.

The national targets identified in this report are contained within the following performance indicators:

- NI 33: Arson Incidents
- NI 49: Primary Fires

There are also a number of performance indicators developed by CFOA (Chief Fire Officers Association) which West Yorkshire Fire and Rescue Service has chosen to adopt. Monitoring these indicators is entirely voluntary for Fire Services across the country, but the advantage of adopting some of them is that it may provide scope for comparison with other authorities who have adopted the same indicators.

In this report, appropriate and progressive monthly statistics have been utilised to identify trends in performance, with corresponding information regarding the action being taken to address any areas of under-performance. Information regarding a selection of local performance targets has also been provided in this report and comparisons have been made with the previous year's performance.

All data, unless specified, is for the reporting period 1 April 2010 – 30 April 2010.







A traffic light system has been employed to provide a straightforward visual indicator of performance against each specific target.

Comparative data, in respect of other Fire Authorities, is included in this report, to allow West Yorkshire Fire and Rescue Service to benchmark its performance against those of similar authorities.

Graphical representation of the performance of West Yorkshire Fire and Rescue Service is available via the Performance Information Management System (PIMS), which is accessed via the Service's intranet site.

2. Target Summary – Overview

Legend

	Purple indicates target not applicable
	Red indicates not achieving target
	Amber indicates satisfactory performance (within 10% of target)
	Green indicates achieving or exceeding target
	Grey indicates there is currently no data available for this indicator
	Direction of travel, compared to position at this time last year

Targets by Indicator Category

Service Delivery Indicators (CFOA reference)	Corporate Health Indicators (CFOA reference)	Other Local Service Indicators
NI 33 – Arson Incidents	CH 1 – Equality Standard	Special Service Calls
NI 49 – Primary Fires	CH 4 (CFOA C2) – Sickness	Incidents – 5 Pumps and Above
SD 1 (CFOA D1) – Accidental Dwelling Fires (Total)	CH 5 (CFOA A5) – Health & Safety	Home Fire Safety Checks
SD 2 – Accidental Dwelling Fires (Deaths)	CH 6 (CFOA E1) – Business Continuity	Compliments/Complaints
SD 3 – Accidental Dwelling Fires (Injuries)	CH 7 – Expenditure per Capita	Violence at Work
SD 5 (CFOA A2(i)) – False Alarms (Malicious Not Attended)	CH 14 – Customer Satisfaction	
SD 6 (CFOA A2 (ii)) – False Alarms (Malicious Attended)		
SD 7 (CFOA A1) – Automatic Fire Detection – Non Domestic		
SD 9 – Fires in non-domestic premises		
SD 10(a) – % Fires where Smoke Alarm Fitted		
SD 10(b) - % Fires where Smoke Alarm Faulty		
SD 10(c) - % Fires where Smoke Alarm Correct		
SD 10(d) - % Fires where no Smoke Alarm Fitted		
SD 12 MACC Call Handling Times		

3. National Indicators – Performance

(Figures for the National Indicators may be subject to slight variation between reports. This is mainly due to the date of completion of the report being before all the auditing of the data is complete.)

NI	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment	
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar				
NI 33	Arson Incidents (All Deliberate Fires) per 10,000 population	5.94													↑ (6.35)	63.80	Adjusted targets to be more demanding. A dry April has seen a spike in activity.
	Arson Incidents (Deliberate Primary Fires) per 10,000 population	0.75													↑ (1.01)	14.57	On track to achieve year end target.
	Arson Incidents (Deliberate Secondary Fires) per 10,000 population	5.19													↑ (5.34)	49.23	Adjusted targets to be more demanding. A dry April has seen a spike in activity.

NI	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar			
NI 49	Number of Primary Fires per 100,000 population	15.31												↑ (19.09)	251.47	On track to achieve year end target
	Number of Fire Fatalities per 100,000 population – Accidental Dwelling Fires	0.14												↓ (0.00)	0.41	Whilst performance for accidental fire deaths is just above target, the performance on NI 49(ii): Overall fire deaths, continues its downward trend when compared with previous years.
	Number of Fire Fatalities per 100,000 population – Other Fires	0.00												↑ (0.05)	No target set	
	Number of Fire Casualties (excluding precautionary checks) per 100,000 population	0.95												↑ (1.05)	13.59	On track to achieve year end target

4. Service Delivery Indicators – Performance

(Figures for the Service Delivery Indicators may be subject to slight variation between reports. This is mainly due to the date of completion of the report being before all the auditing of the data is complete.)

Indicator	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment	
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar				
SD 1	Accidental dwelling fires (per 10,000 dwellings) (CFOA D1)	1.18													↑ (1.25)	16.8	On track to achieve year end target.
SD 2	Number of deaths arising from accidental fires in dwellings per 100,000 population	0.14													↓ (0.00)	0.41	Volatile indicator. Difficult to predict performance trend.
SD 3	Number of Injuries arising from accidental fires in dwellings per 100,000 population	0.82													↓ (0.73)	10.39	On track to achieve year end target.
SD 5	Number of calls to malicious false alarms per 1000 population – not attended (CFOA A2(i))	0.01													↑ (0.03)	1.12	On track to achieve year end target.

Indicator	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment	
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar				
SD 6	Number of calls to malicious false alarms per 1000 population – attended (CFOA A2(ii))	0.02													↑ (0.03)	0.77	On track to achieve year end target.
SD 7	Unwanted fire signals from automatic fire detection equipment per 1000 non-domestic properties (CFOA A1)	5.03													↑ (5.96)	110.45	On track to achieve year end target.
SD 9	Fires in non-domestic premises per 1000 non-domestic premises	0.58													↓ (0.52)	10.2	On track to achieve year end target.

Indicator	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment	
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar				
SD 10(a)	The percentage of fires attended in dwellings where there was a working smoke alarm	57.1%													↑ (55.9%)	40.1%	On track to achieve year end target.
SD 10(b)	The percentage of fires attended in dwellings where a smoke alarm, because it was faulty or incorrectly sited, did not activate	8.1%													↔ (8.1%)	9.3%	On track to achieve year end target.
SD 10(c)	The percentage of fires attended in dwellings where a correctly sited and working smoke alarm did not activate	15.3%													N/A	N/A	This indicator is used to identify where a smoke alarm has not activated for legitimate reasons.
SD 10(d)	The percentage of fires attended in dwellings where no smoke alarm was fitted	19.4%													↑ (24.3%)	49.6%	On track to achieve year end target.

Indicator	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar			
SD 12	Time taken from accepting a call from the British Telecom operator, to mobilisation of Fire and Rescue Service resources	58.17												N/A	60 seconds	Performance trend improved consistently during the last year. Performance is measured against an optimum standard of 60 seconds.

5. Corporate Health Indicators – Performance

Indicator	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment	
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar				
CH 1	The level (if any) of the Equality Standard for Local Government to which the Authority conforms	5													↑ (4)	Excellence	The IDeA external Assessment for the Excellent Level will take place in October 2010
CH 4	Average number of working days / shifts lost to sickness (CFOA C2)	0.40													↑ (0.55)	6.50	Employees no longer being paid by the Authority have been removed in the calculation of this indicator.

Indicator	Description		Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment	
			To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar				
CH 5	Health and Safety (CFOA A5) (Total injuries)	< 3 days Injuries	14													↑ (16)	203	<p>Outturn is the 09-10 Q1 Performance.</p> <p>Targets are based on a 5% reduction from 08-09 figures by 11-12 on total < 3 days injuries and total > 3 days injuries.</p> <p>There is a target of 0 fatalities for the year.</p> <p>Due to such low numbers, no target has been set for major injuries.</p>
		Fatal	0													↔ (0)	0	
		Major	0													↔ (0)	Not set	
		3 + days	0													↑ (3)	39	

Indicator	Description	Cumulative Year to Date Performance													Direction of Travel compared to position at this time last year	Target Full Year	Comment		
			To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 30 Apr	To 31 May					
CH 5	Health and Safety (CFOA A5) (Total injuries per 100,000 staff)	< 3 days Injuries	658														↑ (743)	9544	<p>Outturn is the 09-10 Q1 Performance.</p> <p>Targets are based on a 5% reduction from 08-09 figures by 11-12 on total < 3 days injuries and total > 3 days injuries.</p> <p>There is a target of 0 fatalities for the year.</p> <p>Due to such low numbers, no target has been set for major injuries.</p>
		Fatal	0														↔ (0)	0	
		Major	0														↔ (0)	Not set	
		3 + days	0														↑ (139)	1818	

Indicator	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar			
CH 6	Business Continuity Planning (CFOA E1)	76.67%	Self assessment against a business continuity maturity model including 6 measures and 5 levels, giving a maximum score of 100%										New Indicator	93.33%	76.67% is made up of five Level 4s and one level 3 achieved against the maturity model. Awaiting evaluation from two departments to be able to hit the criteria to meet the 09-10 target of 83.33%	
CH 7	Expenditure per head of population on the provision of fire and rescue services	£39.52											N/A	£40.00	The figure reported is taken from the 2009-10 CIPFA Fire and Rescue Services Estimates	

Indicator	Description	Cumulative Year to Date Performance												Direction of Travel compared to position at this time last year	Target Full Year	Comment
		To 30 Apr	To 31 May	To 30 Jun	To 31 Jul	To 31 Aug	To 30 Sep	To 31 Oct	To 30 Nov	To 31 Dec	To 31 Jan	To 28 Feb	To 31 Mar			
CH 14	Customer Satisfaction - % Overall Satisfaction with the service provided:	99.25%	Quality of Service: Domestic											↑ (98.92%)	>95%	Annual Survey. These satisfaction results are obtained through the Opinion Research Survey conducted throughout the year. These are the 2009-10 results, 2010-11 results expected May 2011 Annual data for terms 1-3 expected September 2010. Term 1 satisfaction is 96.43%
		98.55%	Quality of Service: Non Domestic											↓ (100%)	>95%	
		99.53%	Home Fire Safety Checks											↑ (98.73%)	>95%	
		99.57%	School Fire Safety Visits (2009/10 Performance)											New Indicator	>95%	

6. Performance Indicators – Comparison with other Fire and Rescue Services

The Metropolitan Fire and Rescue Services share information on a quarterly basis in respect of performance indicators. Information for the fourth quarter of 2009/10 (1 April 09 – 31 March 10) and positions for the individual indicators are shown below. The information is unaudited and therefore may be subject to minor amendments, but it does allow up to date performance comparisons to be made between WYFRS and similar 'family group' FRSs.

Lancashire Fire and Rescue Service has now been added to the list of FRS West Yorkshire wishes to compare itself with. This is in light of Lancashire's recent Organisational Assessment by the Audit Commission where it was given an 'Excellent' rating.









Data is also subject to the Fire and Rescue Authorities agreeing to share this data with WYFRS.

National Indicators

Indicator	Description	Greater Manchester	London	Merseyside	South Yorkshire	Tyne & Wear	West Midlands	Lancashire	West Yorkshire
NI 33(i)	Arson Incidents (All Deliberate Fires) per 10,000 population	51.14 (13,104)	8.72 (6,645)	69.05 (9,306)	44.63 (5,828)	58.96 (6,423)	38.24 (10,016)	35.62 (5,170)	49.62 (10,919)
NI 33(ii)	Arson Incidents (Deliberate Primary Fires) per 10,000 population	12.8 (3,280)	Not reporting	14.28 (1,924)	11.22 (1,465)	10.57 (1,151)	8.03 (2,104)	6.83 (991)	9.76 (2,148)
NI 33(iii)	Arson Incidents (Deliberate Secondary Fires) per 10,000 population	38.34 (9,824)	Not reporting	54.77 (7,382)	33.41 (4,363)	48.40 (5,272)	30.20 (7,912)	28.79 (4,179)	39.86 (8,771)
NI 49(i)	Number of Primary fires per 100,000 population	279.21 (7,154)	185.35 (14,123)	292.25 (3,939)	226.36 (2,956)	221.23 (2,411)	204.58 (5,359)	217.07 (3,151)	199.22 (4,384)
NI 49(ii)	Number of Fire Fatalities per 100,000 population	0.59 (15)	0.89 (68)	0.52 (7)	0.69 (9)	0.37 (4)	0.95 (25)	0.96 (14)	0.77 (17)
NI 49(iii)	Number of Fire Casualties (exc. Preliminary Checks) per 100,000 population	13.78 (353)	10.54 (803)	12.76 (172)	5.51 (72)	9.36 (102)	5.54 (145)	13.43 (195)	11.45 (252)

Note 1: Actual numbers shown in brackets.









Key

	1st (Best)		3rd		5th		7th
	2nd		4th		6th		8th (Worst)

Service Delivery Indicators

Indicator	Description	Greater Manchester	London	Merseyside	South Yorkshire	Tyne & Wear	West Midlands	Lancashire FRS	West Yorkshire
SD 1	Number of calls to: Accidental Fires in Dwellings per 10,000 dwellings (CFOA D1 Indicator)	21.54 (2,388)	19.55 (6,240)	21.67 (1,299)	12.65 (696)	14.96 (709)	17.44 (1,877)	19.93 (1,239)	13.95 (1,266)
SD 2	Number of deaths arising from accidental fires in dwellings per 100,000 population	Not reporting	0.51 (39)	0.59 (8)	0.38 (5)	0.28 (3)	0.61 (16)	0.48 (7)	0.50 (11)
SD 3	Number of injuries arising from accidental fires in dwellings per 100,000 population	Not reporting	7.05 (537)	8.68 (117)	3.14 (41)	5.97 (65)	3.59 (94)	9.71 (141)	7.23 (159)
SD 4	The percentage of accidental fires in dwellings confined to room of origin	Not Yet Available	Not reporting	93.2%	Not reporting	88.2%	Not reporting	Not reporting	93.3%
SD 5	Number of calls to malicious false alarms per 1000 population - non attended (CFOA A2 Indicator)	0.71 (1,826)	0.39 (2,971)	0.13 (171)	0.11 (141)	0.08 (83)	Not reporting	Not reporting	0.32 (702)
SD 6	Number of calls to malicious false alarms per 1000 population - attended (CFOA A2 Indicator)	0.28 (723)	0.32 (2,442)	0.26 (351)	0.10 (126)	0.26 (279)	0.61 (1,603)	Not reporting	0.32 (713)
SD 7	False alarms caused by automatic fire detection apparatus per 1000 non domestic properties (CFOA A1 Indicator)	79.55 (7,350)	Not reporting	102.96 (3,946)	42.32 (1,568)	135.69 (4,258)	74.46 (6,809)	91.62 (4706)	84.94 (6,400)
SD 9	Fires in non-domestic premises per 1000 non-domestic premises	11.02 (1018)	11.48 (3,208)	Not reporting	7.42 (275)	13.16 (413)	10.67 (976)	Not reporting	6.81 (513)
SD 10a	The percentage of fires attended in dwellings where a smoke alarm had activated (CFOA C1 Indicator)	46.1%	Not reporting	Not reporting	Not reporting	50.8%	Not reporting	Not reporting	50.9%
SD 10d	The percentage of fires attended in dwellings where no smoke alarm was fitted (CFOA C1 Indicator)	33.8%	54.3%	Not reporting	Not reporting	29.5%	Not reporting	Not reporting	25.2%

Note 1: Actual numbers shown in brackets.

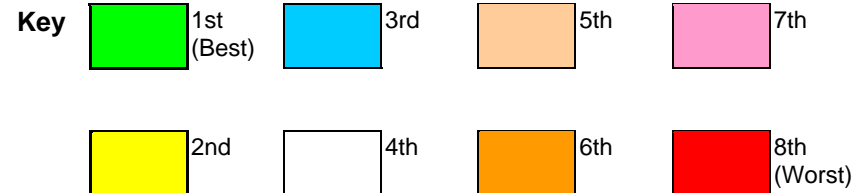
Key	 1st (Best)	 3rd	 5th	 7th
	 2nd	 4th	 6th	 8th (Worst)

Note 2: Where two FRS's have achieved equal placing, both are shown in the same colour.

Corporate Health Indicators

Indicator	Description	Greater Manchester	London	Merseyside	South Yorkshire	Tyne & Wear	West Midlands	Lancashire FRS	West Yorkshire
CH 1	The level (if any) of the Equality Standard for Local Government to which the Authority conforms	3	5	Not reporting	3	4	3	Not reporting	5
CH 4	The number of working days/shifts per employee lost due to sickness absence - All Staff (CFOA C2 Indicator)	5.44	7.54	Not reporting	7.5	7.65	Not reporting	Not reporting	4.69
CH 8	Expenditure per head of population on the provision of fire and rescue services	£45.37	£54.70	£49.87	£43.49	£52.27	£44.63	£41.90	£39.52

Note 1: Actual numbers shown in brackets.

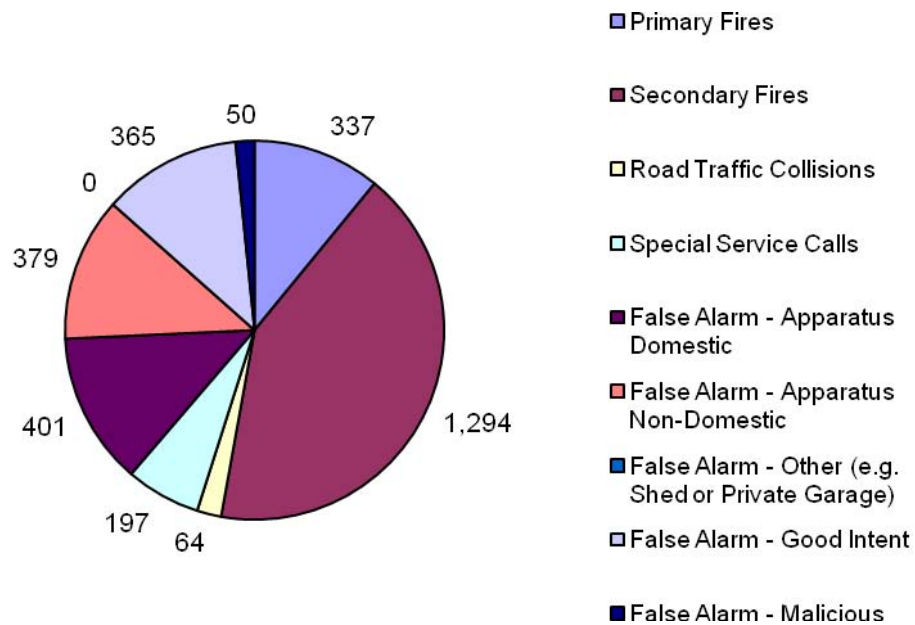


Note 2: Where two FRS's have achieved equal placing, both are shown in the same colour.

7. Incidents

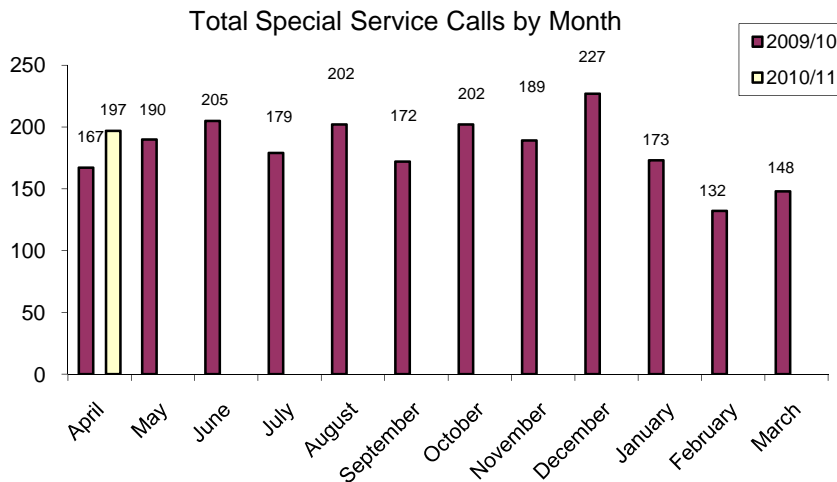
The table and chart below show the operational activity of West Yorkshire Fire and Rescue Service for the financial year to date, broken down into category of incident.

Incident Category	Number	Percentage
Primary Fires	337	10.9%
Secondary Fires	1,294	41.9%
Road Traffic Collisions	64	2.1%
Special Service Calls	197	6.4%
False Alarm - Apparatus Domestic	401	13.0%
False Alarm - Apparatus Non-Domestic	379	12.3%
False Alarm - Other (e.g. Shed or Private Garage)	0	0.0%
False Alarm - Good Intent	365	11.8%
False Alarm - Malicious	50	1.6%
Total	3,087	100%



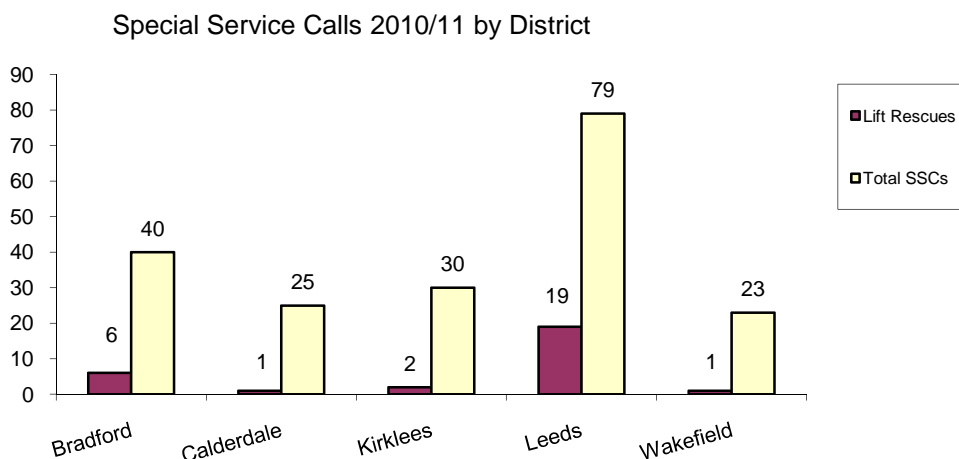
The Fire and Rescue Services Act 2004 sets out the categories of service for which charges can be made by FRA's and the persons who can be charged. However, the Act limits the amount charged to the cost of providing the service and prohibits FRA's from charging for fire-fighting or for the provision of emergency medical assistance. The sum recovered so far for 2009/10 is approximately £151,623.24 which is mostly comprised of charges for lift rescues (£104,646.13).

The chart below summarises the number of special service calls (chargeable and non-chargeable) attended by West Yorkshire Fire and Rescue Service for the financial year to date and provides a comparison with the figures for 2009/10.



Chargeable Special Service Calls – District Performance

The chart below summarises the performance of special services by each respective district for the 2010/11 financial year to date. Specific information relating to lift rescues has been included, as these incidents occur more frequently than other 'special service' categories.



8. 'Five Pumps and Above' Incidents (to 26 May 2010)

General Commentary

A number of additional pumping and special appliances are often mobilised to these types of incidents to undertake supporting activities.

Fire-related incidents of this type require the attendance of a fire investigation officer to determine the cause of the fire. The cause is included in the table, but in some circumstances, it may be uncertain, as follows:

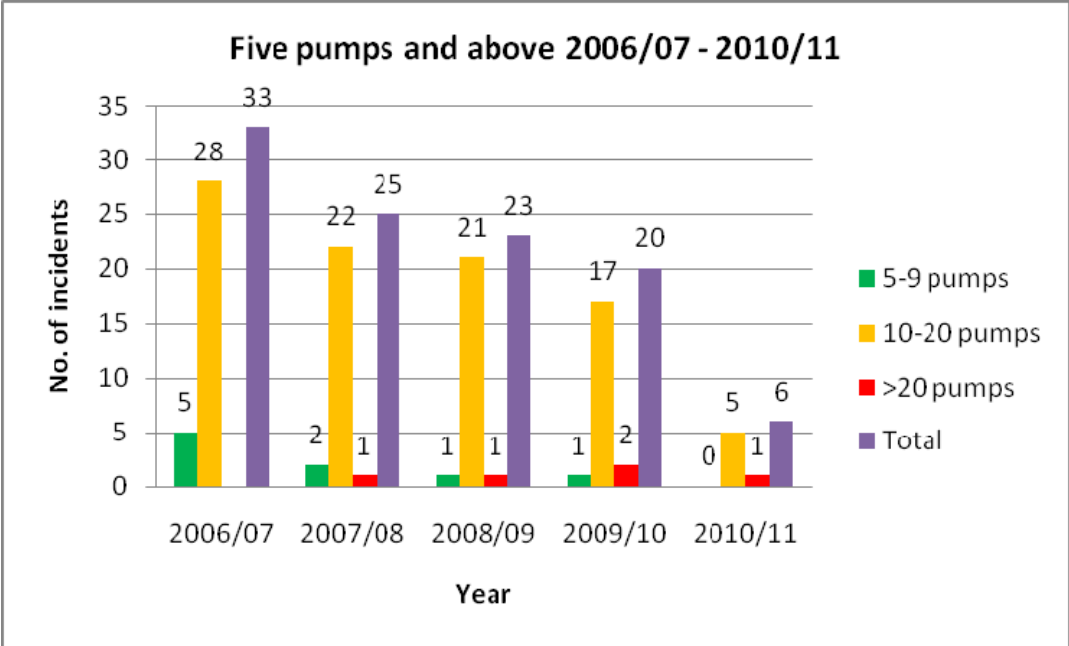
- Not known - the evidence that remained after the fire was insufficient to determine the cause
- Doubtful - thought to have been deliberate, but an accidental cause cannot be ruled out
- Not yet recorded / Pending Investigation - as stated

For fires identified as deliberate, we work in accordance with a regionally agreed Memorandum of Understanding with the police, who are responsible for the investigation of all deliberate fires.

Each month, new incidents are added to the top of the table. These are shaded in white.

Date & Time	Address	Premises Use	Station Area	Cause	Pumps Plus Specials	Number of Personnel
28/05/10 16:40	Natasha's School Wear, 37 Westgate, Bradford	Retail	40 (Bradford)	Not yet recorded	15 pumps 5 specials	17 Officers 78 FFs
24/05/10 01:05	Grosvenor Works, Grosvenor Chemicals, Lees Mill Lane, Lithwaite	Industrial	72 (Slaithwaite)	Not yet recorded	32 pumps 8 specials	18 Officers 183 FFs
16/05/10 16:30	Woodhouse Farm, Woodhouse Lane, Empley	Agricultural	71 (Skelmanthorpe)	Deliberate	14 pumps 2 specials	13 Officers 69 FFs
12/05/10 22:35	Flats 1 to 15, Menston House, High Royds Drive, Menston	Residential	50 (Rawdon)	Electrical Distribution	12 pumps 5 specials	9 Officers 97 FFs
23/04/10 12:31	Shuttleworth Moor, Widdop Road, Heptonstall	Moorland	74 (Todmorden)	Deliberate	16 pumps 5 specials	9 Officers 81 FFs
07/04/10 00:17	Weeland Road, Nottingham	Warehouse	86 (Knottingley)	Deliberate	16 pumps 5 specials	10 Officers 86 FFs

The follow chart details the numbers and severity of 5 pumps and above incidents over the last 5 years:

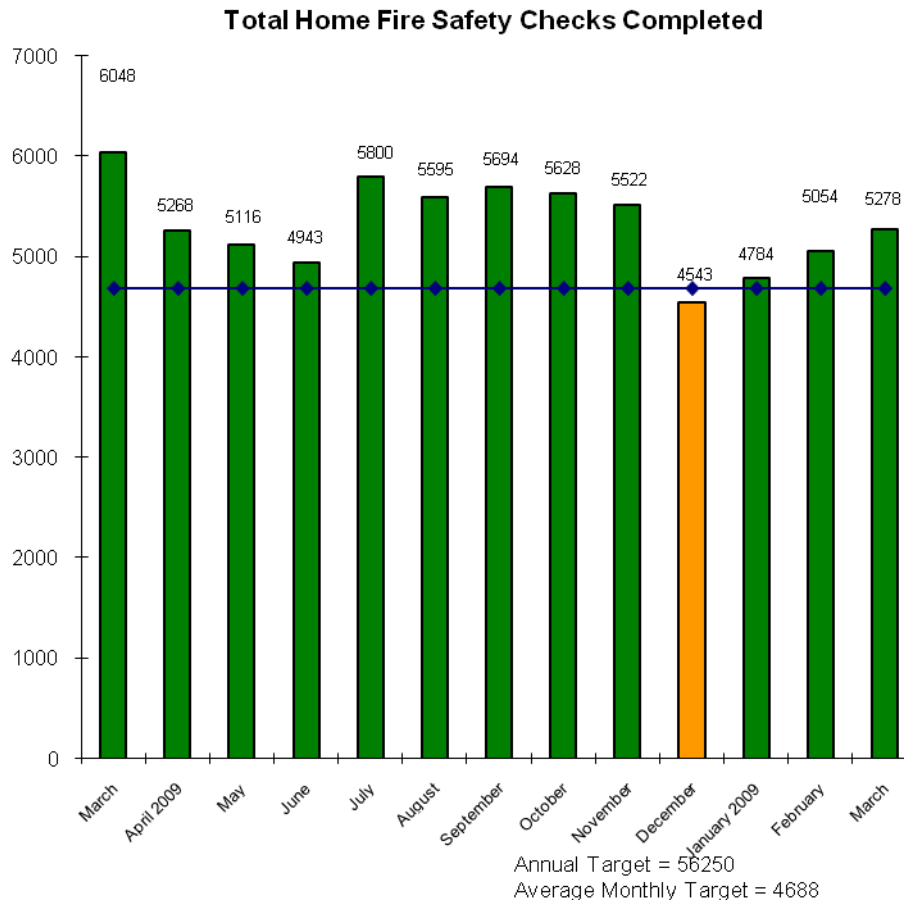


9. Home Fire Safety Checks

(April 2010 Data is currently unavailable due to changes in the reporting mechanism.)

The number of home fire safety checks in March has been recorded as 5278, which is 590 more than the average monthly target. In twelve months of 2009/10, WYFRS have exceeded the target by 6,975.

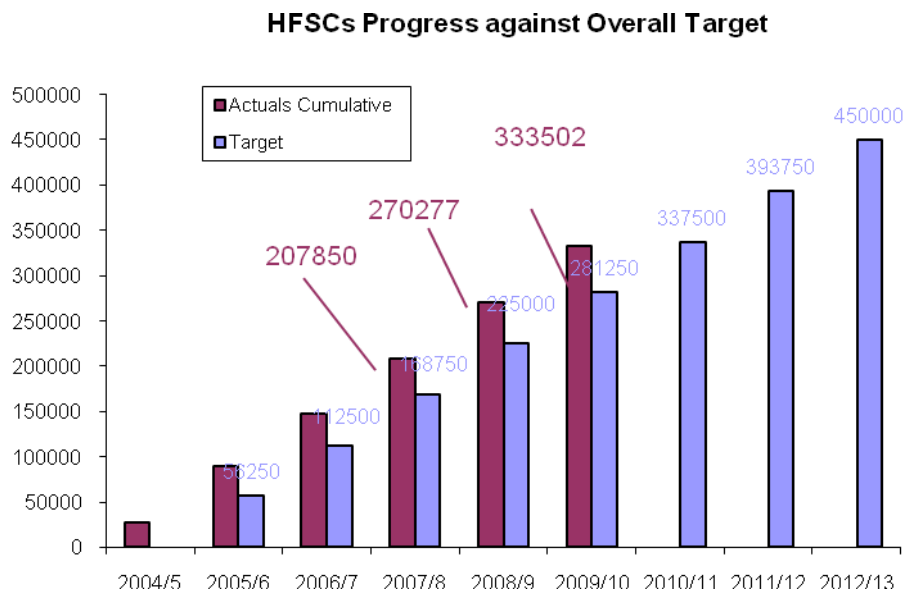
The chart shows performance against the average monthly target and is formatted as per the traffic light colour scheme.



The Year 2 IRMP specified a target of 450,000 home fire safety checks to be completed by 31 March 2013. Averaged over the eight-year period, this sets an annual target of 56,250.

The number of completed home fire safety checks for 2009/10 was recorded on PIMS as 63,225 which is 112% of this target. This total easily exceeds the 2008/9 total of 62,427.

From the beginning of 2004/5 to date, a total of 333,502 home fire safety checks have been completed, representing progress of 74% towards the overall 2013 target of 450,000.



Smoke Alarm Ownership

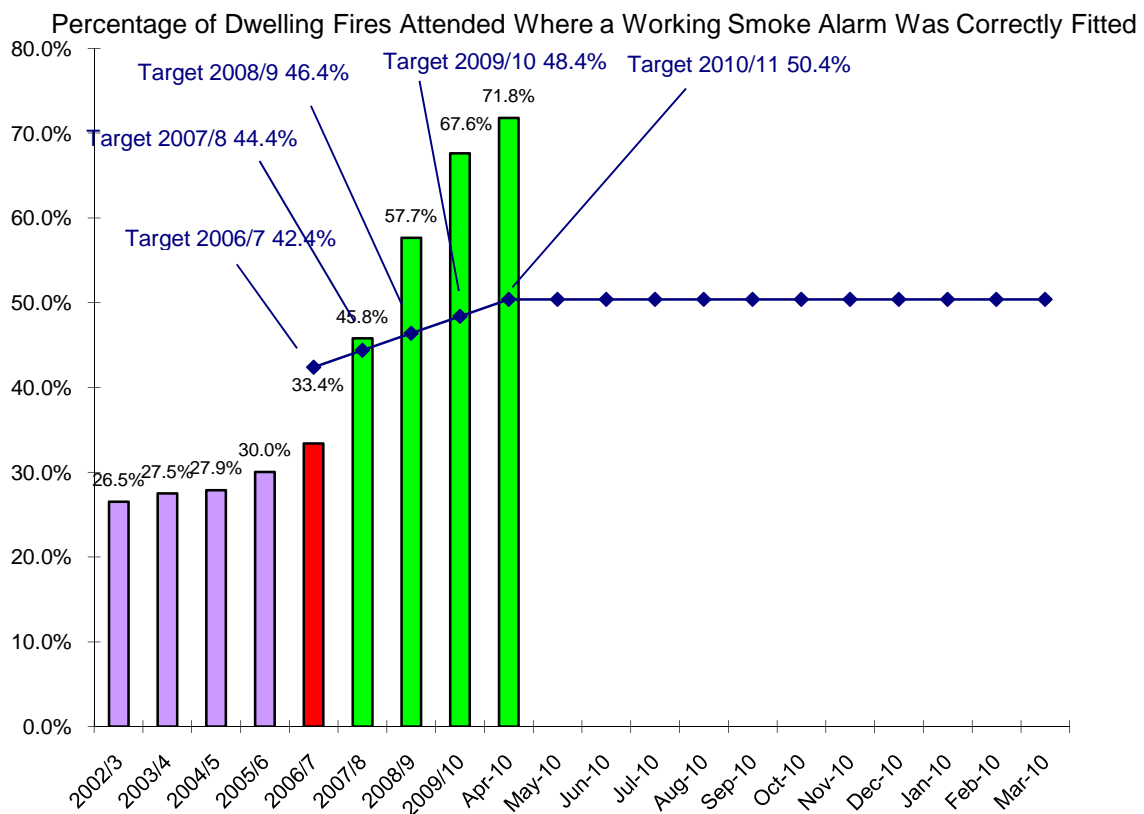
Better performance is indicated by a higher percentage.

Targets were initially set in March 2006, based on the 2005/6 outturn of 40.4%, aiming for an actual increase of 2% each year.

Through analysis of high risk areas and groups, with improvements in partner referrals and the targeting of resources, performance improved considerably during 2009/10, leading to a significantly improved outturn figure of 67.6%, far exceeding the target of 48.4%, and this improvement has continued in the first month of 2010/11.

The chart below shows month by month performance against target and is formatted as per the traffic light colour scheme.

Note: Targets differ to those set in indicator SD10.



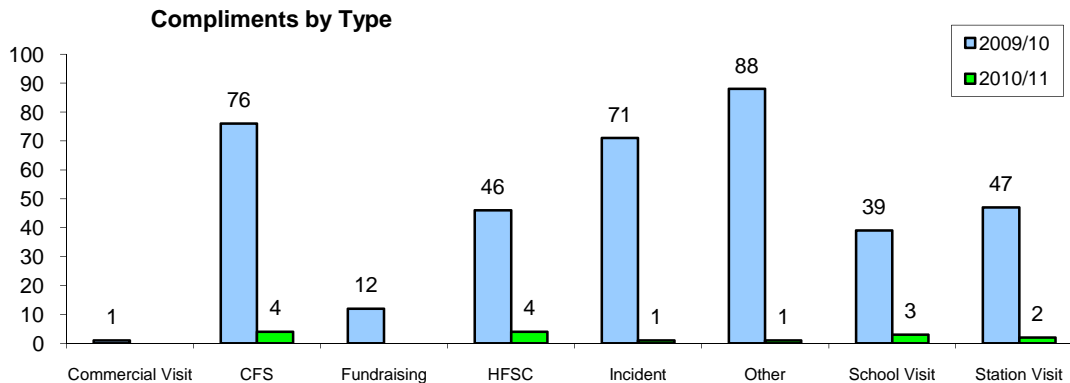
- Purple indicates no target set
- Red indicates target not achieved
- Amber indicates satisfactory performance (within 10% of target)
- Green indicates target achieved or exceeded

10. Compliments and Complaints

Compliments

The charts below show by type the number of compliments and complaints received by West Yorkshire FRS since 1 April 2009, and provide a comparison between the years 2009/10 and 2010/11.

In the first month of 2010/11, West Yorkshire FRS has recorded 15 compliments, which is less than the previous year's average of approximately 31.67 per month (380 in total).

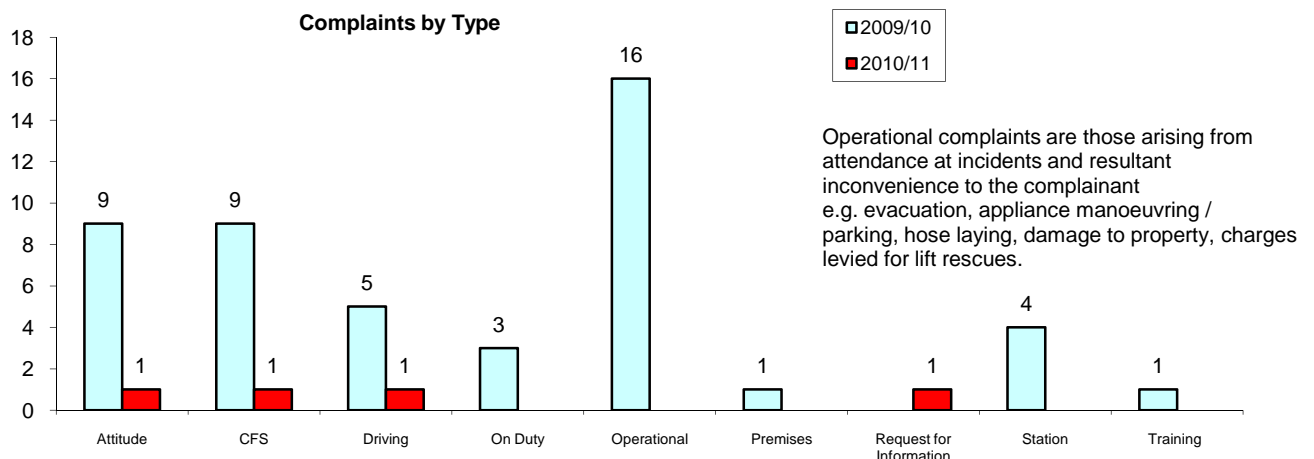


Complaints

After one month of the financial year 2010/11, we have received four complaints as compared to three in the same period during 2009/10.

Three of the 2010/11 complaints have been resolved at Stage I of the complaints procedure. No complaints are ongoing and one of the complaints was upheld. All complaints are dealt with in a consistent manner, with appropriate remedial action taken where necessary.

One 2009/10 complaint went to stage two but was concluded 11/03/10



11. Violence at Work

Attacks on Personnel

The table summarises the events reported by firefighters and CFS staff. For clarification, 'stoning' covers any thrown object identified as a stone; 'firework' covers fireworks thrown or launched; and 'missile' covers any other object used as a projectile.

Where stations have not reported any incidents of violence to staff, they have not been shown within the table. However, they still contribute to the number of incidents attended figures.

Attacks on Firefighters as a Percentage of Incidents Attended

District / Station	No. of Incidents Attended	Physical Assault	Verbal Abuse	Total	Percentage
Bradford District					
Bradford	307		1	1	0.33%
District Total	1180	0	1	1	0.08%
Calderdale District					
District Total	406	0	0	0	0.00%
Kirklees District					
Huddersfield	272	1		1	0.37%
District Total	744	1	0	1	0.13%
Leeds District					
Leeds District CFS					
Leeds	301		1	1	0.33%
District Total	1459	0	1	1	0.07%
Wakefield District					
District Total	597	0	0	0	0.00%
Totals	4407	1	2	3	0.07%

In the one month of 2010/11, there have been 3 incidents of violence reported by West Yorkshire FRS staff, which is an average of 3 per month, indicating a reduction of approximately 55% on the number of incidents reported for 2009/10 (80 for the full year, at an average of approximately 6.7 per month).

To put the figures into perspective, the previous table shows the number of incidents in which firefighters were subject to violence as a percentage of attendance, by station and by district. Some smaller stations appear to suffer a relatively high percentage of attacks, but this is largely due to the smaller number of incidents attended from such stations.

However, there is a danger that the frequency and severity of the 3 attacks out of 4407 attendances may seem insignificant when considering these very small percentages (0.07% overall).

Although the number of attacks on firefighters has reduced, the Chief Fire Officer has re-emphasised that one attack is one too many and that every assistance and encouragement will be given to the police to bring offenders to court. Work is continuing with a variety of agencies from the police and district councils to community groups and youth leaders to address these issues.

District Actions to Address Violence

Districts are taking the following actions:

Bradford - Unfortunately, there has been a small rise in the number of incidents in the District. This is due in part, no doubt, to the recent spell of fine weather. Both the WYFRS and Police District/Divisional Commanders are personally collaborating to prevent a further rise. Work continues within a number of schools where individuals and target years have received joint awareness training from the Bradford Arson Task Force and Police NPT (Neighbourhood Policing Team). By continuing this work it is hoped that the progress made at the end of 2009 will be continued throughout 2010.

Calderdale - The newly appointed arson task force manager, a retired Calderdale Police Sergeant, is making some very valuable links within the police service.

Calderdale operates a zero tolerance towards violence towards staff issues, this has led to more incidents being recorded by fire crews and fire and rescue staff. Calderdale District staff and the Arson Task Force team work with police to reduce the number of incidents of fire and possible confrontation.

Kirklees - The Young Firefighter scheme has now developed to include schools close to Huddersfield fire station. Liaison continues with NPT and local community meeting groups, as well as direct engagement in safety events targeting vulnerable young people. The introduction of Retained Support Officers will also encourage and develop work towards direct engagement with RDS communities to alleviate violence to staff in these areas.

Leeds - Engaging with the public through community work; good links with the police and Youth Offending Teams; Young Firefighter courses ongoing at Gipton and Rothwell. Encouraging the reporting of incidents and vigilant use of 'silent witness' cameras; now forging closer links with Neighbourhood Policing Teams (NPTs). Additional links have been made with CCTV operators for the district.

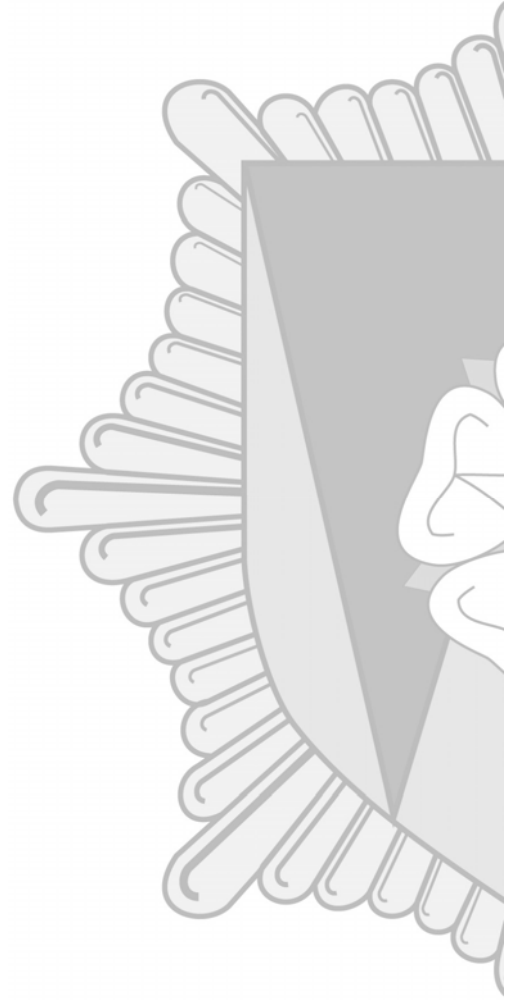
All Leeds District Station managers have been encouraged to form direct links with NPTs, multiple "Operation Champions" have been and continue to be completed throughout the district year on year.

Wakefield - Recent meetings have taken place with the head of youth services and members of the youth services team, to explore and develop joint work streams. One area being developed is to provide engagement opportunities in the event of an attack over and above the work done at Young Firefighter level.

Recent work progressing with Wakefield District Housing, NPT and Wakefield District Council in the Featherstone area following repeated incidences of ASB. This work is ongoing with the Arson reduction Team leading WYFRS work in this area.

Station Commanders have been reminded to get all their staff to submit reports no matter how small the incident is so that a true picture of the issue can be made.

Operations Department - Currently a Task and Finish Group is being developed to look at all issues around Violence to Staff and Lone Working. This group will be made up of representatives from H&S, Community Safety and Operations. Ops Policy are also working in conjunction with this group to produce a new Operational Procedure to address the issues around Attacks on Firefighters.



West Yorkshire Fire and Rescue Service
Oakroyd Hall
Birkenshaw
BD11 2DY

WYFRA	AUTHORITY AGM	25 JUNE 2010	ITEM NO
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REPORT OF: DIRECTOR OF CORPORATE RESOURCES
(MONITORING OFFICER)

PURPOSE OF REPORT: ANNUAL REVIEW OF CONSTITUTION

RECOMMENDATIONS: THAT THE AUTHORITY DETERMINE WHETHER TO
APPROVE THE RECOMMENDED CHANGES TO THE
CONSTITUTION

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY:

ACCESS CONTACT OFFICER: M G BARNES
T: 01274 655710
dcr@westyorksfire.gov.uk

**BACKGROUND PAPERS
OPEN TO INSPECTION:**

SUMMARY

This report sets out the Monitoring Officers recommendations for amendments to the Constitution.

1 BACKGROUND

1.1 The Constitution requires that in my capacity as Monitoring Officer I will monitor and review the operation of the Constitution making any recommendations necessary to ensure its continuing effectiveness. Following consultation with the Chief Executive / Chief Fire Officer and the Chief Finance Officer I am recommending that a number of minor amendments and or changes, as set out below, are made to the Constitution which should otherwise continue in operation as previously approved:

Part 2:

Article 4.2.5

Proposal: delete “(save for the Standards committee which self appoints its own Chair)” and replace with “(save for the Standards Committee sub committee Chairs who are appointed by the Standards Committee)”

Reason: this proposal takes into account the changes to the Standards investigation regime and the fact that the Authority does appoint the main Committee Chair.

Article 9(2) (xx)

Proposal: correction of error in referencing this sub article is part of sub article xix

Reason: correction of error

Article 11.3 (V)

Proposal: replace this paragraph with “(v) Conducting Investigations. The Monitoring Officer will conduct or arrange to conduct investigations into matters referred to him by Ethical Standards Officers or by the Standards Committee into complaints made against Members of the Authority and/or (providing no conflict arises) provide or arrange for the provision of legal advice to the Standards Committee sub committees dealing with the consideration review and adjudication of complaints

Reason: reflects changes to the investigative processes.

Article 15.1 (ii)

Proposal: correction of error in cross reference which should be to Article 15.1(i) not 14.1.1

Reason: correction of error

Part 4:

Article 3.8

Proposal: replace 3.8 with the following “The Management Board is authorised to transfer resources of up to £100,000 between capital budget headings providing it does not lead to a shortfall in the Service Plans. Any transfer in excess of this amount or which would lead to a shortfall in the Service Plans must be approved by the Finance and Resources Committee”

Reason: to provide for more flexible and efficient transfer of capital resources in a similar manner to the provisions dealing with Revenue Budget transfers.

Article 19

Proposal: transfer responsibility for maintenance of the register of partnerships from the Director of Corporate Resources to the Director of Fire Safety and Community Relations

Reason: this better reflects current functional management responsibilities.

Part 5:

Proposal: Incorporate within Part 5 the approved procedure (adopted in 2009) for dealing with complaints against Members

Reason: provides greater transparency / ease of access to persons requiring knowledge of the procedures.

WYFRA	Fire Authority	25 June 2010	ITEM No
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REPORT OF: Director of Human Resources

PURPOSE OF REPORT: To seek Authority approval for a team of two individuals to attend the World Trauma Challenge in Cork , Eire in September 2010

RECOMMENDATIONS: That Authority approves attendance of a team at this event.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY: Nil

ACCESS CONTACT OFFICER: AM Anderson 01274 655704

BACKGROUND PAPERS OPEN TO INSPECTION:

Nil

SUMMARY

The World Trauma Challenge is held annually by the World Rescue Organisation.

A Team from WYFRS won that national event in 2009 and have been invited to compete in the international event in September 2010.

1. Background.

- 1.1 In 2000 the World Rescue Organisation (WRO) held the first World Extrication Challenge at the Scottish Fire Service College. Since that date the WRO has ensured that the challenge has continually evolved to reflect the challenges encountered by rescue and medical workers, through the introduction of other intervention disciplines. Today these include rope rescue, trauma care and urban search and rescue.
- 1.2 The objective of the WRO Trauma Challenge is to develop the basic life saving skills of firefighters and rescue workers to enable them to deal successfully with the vast range of casualty centred incidents they attend.
- 1.3 The overall goal for the WRO is to provide a platform for rescue personnel from across the globe to come together, in order to enhance and develop competence levels in trauma care.

2. Information.

- 2.1 The 2010 event is to be held in Cork, Eire between 2-5th September. The event is made up of teams who have competed in their regional and national challenges and are then invited to compete in the World Challenge.
- 2.2 At the national event in Scotland in 2009 a team from West Yorkshire FRS won the National Trauma Challenge. The team consisting of SM Mick Brennan and WM Tony Pearson have been invited by the WRO to compete in Eire.

3. Financial implications.

- 3.1 Approximate costs to fund team entry are:
 - Entry fee £160
 - Hotel £370
 - Flights £150
 - Total £680**
- 3.2 Costs to be met from the existing training budget.

4. Equality and Diversity Implications.

- 4.1 Nil.

5. Health and Safety Implications.

- 5.1 The skills and experience gained in competing in national and international competitions provide positive benefit for the service both in enhancing the

reputation of WYFRS and the cascading the latest rescue skills and techniques across the service.

6. Recommendation.

6.1 That the Authority approves team entry into the competition.

WEST YORKSHIRE FIRE AND RESCUE AUTHORITY	FIRE AUTHORITY	25 JUNE 2010	ITEM No
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REPORT OF: CHIEF FINANCE OFFICER

PURPOSE OF REPORT: TO REPORT ON THE FINANCIAL OUTTURN FOR 2009/2010,
TO PRESENT THE FORMAL STATEMENT OF ACCOUNTS FOR 2009/2010,
TO PRESENT THE ANNUAL REPORT FOR TREASURY MANAGEMENT FOR 2009/10
TO REPORT ON THE LEVEL OF MEMBERS' ALLOWANCES IN 2009/10

RECOMMENDATIONS:

- I) THAT THE REVENUE AND CAPITAL OUTTURN FOR 2009/2010 IS NOTED;
- II) THAT THE AUTHORITY APPROVES THE ANNUAL GOVERNANCE STATEMENT
- III) THAT THE STATEMENT OF ACCOUNTS FOR 2009/2010 BE APPROVED.
- IV) THAT THE TREASURY MANAGEMENT REPORT FOR 2009/2010 IS NOTED;
- V) THAT THE REPORT ON MEMBERS' ALLOWANCES FOR 2009/2010 IS NOTED.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY:

CONTACT OFFICER: G. MAREN, CHIEF FINANCE OFFICER
01274 655711
A WOOD, FINANCE MANAGER
01274 655759

BACKGROUND PAPERS OPEN TO INSPECTION:

Minutes Audit Committee 18 June 2010

1. INTRODUCTION

The purpose of this report is to present a comprehensive review of the financial activity of the Authority for the financial year 2009/2010. The report is in six sections:

Section 1 – Revenue Expenditure

This section compares the actual expenditure for the year with the revenue budget and enables the Authority to measure financial performance. The report is in a similar format to the revenue monitoring reports presented to each meeting of the Finance and Best Value Committee and is in effect the last monitoring report of the year.

Section 2 - Capital Expenditure Outturn

This section reports on actual capital expenditure for the year, compares this performance with the approved Capital Plan, and describes the more significant variations.

Section 3 – The Annual Governance Statement

This section explains the annual governance statement and identifies the significant governance issues facing the Authority.

Section 4 - Statement of Accounts

This section presents the Authority's formal Statement of Accounts for 2009/2010, including the Annual Governance Statement

Section 5 - Treasury Management Report

This section describes the treasury management activity of the Authority for the year. This identifies the borrowing and cash flow requirements, sets out the arrangements made and compares this with the Authority's Treasury Management strategy.

Section 6 – Members' Allowances Outturn

Finally, and for the purposes of convenience, the report includes details of the sums paid to individual members in respect of their various allowances. This is a statutory requirement under Regulation 26A of the Local Authorities (Member Allowances) Regulations 1991, as amended.

Section 1 - Revenue Expenditure

1. Revenue Expenditure Outturn

1.1. During the course of the financial year reports have been presented to each meeting the Finance and Best Value Committee monitoring expenditure against the approved revenue budget. Throughout the year these have been forecasting an under spending of around £1.0m. The overall net expenditure of £90.9m represents an underspending of £1.2m (1.3%) against the approved budget.

1.2. An analysis of the revenue outturn shows that the lions share of the under spending has been on employees both as a result of suspending recruitment of whole time fire fighters and lower than budgeted pay awards.

1.3. Explanations of the major variations have been provided throughout the year and detailed below are brief explanations of the major areas of variation.

1.3.1 Staffing costs

The total underspending on salaries and wages is £0.45m. The main area of under spending is on retained fire-fighters where a reduction in activity and improved management reduced expenditure. In addition to this the cancellation of the January recruits course resulted in an underspending on whole time firefighters salaries.

1.3.2 Firefighters pensions

There were only 4 health retirements in 2009/2010 which resulted in a small increase in the contributions to the pension account delivering an underspending of £0.20m.

1.3.3 Other employee expenses

A reduction in expenditure on training courses delivered an underspending of £0.13m on other employee expenses.

1.3.4 Premises Costs

There were two areas of variance within the premises heads, savings on rates bills following valuation appeals delivered a saving of £0.28m which was offset by an overspending of £0.17m on essential maintenance work.

1.3.5 Transport costs

Increasing cost of fuel coupled with an overspending on public transport costs and outside repairs has resulted in an overspending of £0.2m in this area.

1.3.6 Supplies and Services

The overspending on supplies and services is made up of expenditure on training equipment (which is funded from the under spend on training courses), operational equipment and expenditure on communications as reported to the committee previously.

1.3.7 Capital Financing Charges

As explained during the year increased capital expenditure in 2008/2009 coupled with a fall in investment income has resulted in an overspending on capital financing charges.

1.3.8 Income

The Authority has over achieved income budget by £0.348m. This is principally a result of the increase in government grant income and the carry forward of unspent grant for the previous financial year. Once again the grant underspend on the regional control project has been carried forward into 2010/2011

1.4 **Revenue Balances**

Any variations between actual expenditure and the approved revenue budget will have an impact on the revenue balances of the Authority. When the revenue budget was prepared it was on the basis that £1.2 m of the general balance would be required to support the revenue budget.

The impact of the actual revenue outturn means that that the Authority's revenue balance will remain at £7.3m at 1 April 2010 of which £1.8m is required as the minimum revenue balance and a further £0.65m is committed to support the 2010/2011 approved revenue budget. Movement in the revenue balances can be seen in the statement on **page 24** of the statement of accounts.

Section 2 - Capital Expenditure Outturn

2.1 Revised Capital Programme 2009/2010

In February 2008 the Authority approved a three year capital plan totalling £38.0m with expenditure of £12.977m programmed for 2009/2010. The nature of major capital schemes is that expenditure often slips between financial years and as a consequence the capital programme is revised throughout the financial year. Revisions to the capital plan approved by the Finance and Resources Committee increased the value of the plan to £19.0m.

2.2 Capital Outturn 2009/2010

The actual capital outturn for 2009/2010 was £12.6m equating to just over 65% of the revised capital plan. This level of delivery is an improvement over 2008/2009 both in terms of actual spend and percentage of the plan. Once again the under spending is a result of the problems the Authority has faced delivering the project in North Wakefield however the Authority finally managed to purchase the required land in March 2010.

2.2.1 Information Technology

There was total expenditure on IT schemes of £0.84m representing 61% of the revised capital plan. The majority of the underspending is on three schemes fire safety software, web development programmes and gazetteer software.

2.2.2 Operations Equipment

There was total expenditure on operations schemes of £2.0m representing 74% of the revised capital plan. The majority of the schemes were completed within the year with the majority of the underspending being accounted for on two schemes Hydraulic Rescue equipment and Command Unit ICT upgrade

2.2.3 Property

This is by far the largest section of the capital plan accounting for over 56% of total capital expenditure and is the area where it is most difficult to deliver schemes in year. Expenditure on property schemes totalled £5.9m representing 54% of the revised capital plan. In terms of major schemes there has been some progress with the completion of the USAR facility at Fire Service Headquarters and the purchase of the land in North Wakefield.

2.2.4 Human Resources

There was total expenditure on Human Resources schemes of £0.19m representing 60% of the revised capital plan

2.2.5 Fire Safety

There was total expenditure on Fire Safety and Community Relations schemes of £1.11m representing 88% of the revised capital plan. The major item of expenditure is the cost of purchasing and installing smoke alarms at a cost of £0.99m..

2.3 **Capital Financing**

The capital plan has been funded through borrowing of £11.0m and capital grants of £1.335m.

Section 3 – Annual Governance Statement

3.1 The purpose of the Annual Governance Statement is to set out the formal procedures for governance within the Authority, to report upon their effectiveness and to identify any significant issues. Although it forms part of the statement of accounts it relates to the overall governance of the Authority rather than just the financial systems. The statement is prepared by the Chief Executive and his Management Board and is signed by the Chief Executive, the Chair of the Authority and the Chief Finance Officer.

3.2 The Form of the Statement

3.2.1 The statement is split into six sections which explain how the system of governance work and what procedures and policies are in place to ensure that the systems remain effective. Detailed below is a brief explanation of each of the sections.

- i) Scope of responsibility**
sets out the requirements that the Authority has to conduct its business lawfully and ensure the proper safeguards are in place
- ii) The Code of Corporate Governance**
sets out the basic principals of corporate governance within West Yorkshire Fire Authority and shows how these align with the six fundamental principals of good governance as set out in the Cipfa Solace framework.
- iii) The Purpose of the Governance Framework**– provides a brief explanation of the purpose of the Governance Framework and provides assurance that the framework has been in place for the whole of the financial year 2009/2010.
- iv) The Governance Framework** –provides a detailed explanation of the core elements that make up the governance framework within West Yorkshire Fire Authority and how they contribute to it achieving its aim of ‘Making West Yorkshire Safer’

v) **Review of Effectiveness** - The Authority has a responsibility to review the effectiveness of the systems of governance annually. This section sets out the processes that are in place to provide this review by both internal and external systems.

vi) **Significant Governance Issues**

The final section identifies the key areas of challenge to the systems of governance that the review of the governance has identified :-

- The extended role of Standards Committee
- Environmental Footprint
- Potential reduction in revenue funding in 2011/2012

The statement then provides an assurance that these areas will be addressed during the current year.

Section 4 – Statement of Accounts

4.1 The formal Statement of Accounts for 2009/10 is attached at Appendix

4.2 The preparation, format and approval procedures for the Statement of Accounts have been carried out in accordance with the requirements of the Code of Practice on Local Authority Accounting in the United Kingdom, (the Code of Practice) published by Chartered Institute of Public Finance and Accountancy (CIPFA). The accounts for 2009/10 require member approval before the end of June 2010.

4.3 Over the last few years, the Statement of Recommended Practice (SORP) has been changing local authority accounting to align it more closely with private sector accounting practice. The major changes being the introduction of depreciation in 1994/95 and the change in pension accounting introduced in 2003/2004.

4.4 The SORP for 2009/10 introduced only one major change which related to the inclusion of information on the collection fund in the balance sheet.

This will be the last year that the accounts are presented on the U.K. General Accounting Practice (GAP) basis as with effect from 2010/2011 they will be prepared in line with International Financial Reporting Standards. Reports on these changes have already been presented to the Audit Committee and further reports and training will be delivered throughout the current year.

4.5 The Income and Expenditure Account reports (page 23)

This presents the net cost of the services provided during the year and demonstrates how it has been financed from government grants and income from local taxpayers. This is prepared in line with UK GAAP (Generally Accepted Accounting Principles) which means that it must show the full pension liability including the value of future benefits which total £49m. As a consequence this shows a deficit of £51m

4.6 The Statement of Movement on the General Fund Balance (page 24)

This Statement adjusts the deficit on the Income and Expenditure Account to bring expenditure in line with statutory provisions required when raising Council Tax. The primary adjustments are:

- Adjustment of the pension costs to show the amounts payable in the year, rather than as future benefits are earned.
- Capital investment is accounted for as it is financed, rather than when the fixed assets are consumed (depreciation).

The net balance on the statement shows a closing revenue balance of £7.3m

4.7 Consolidated Balance Sheet (page 27)

This Statement shows the financial position of the Authority at 31 March 2010 and summarises its assets, liabilities and fund balances at that date. The Authority's net worth is a negative position due to the way the Authority has to account for its pension liabilities. However, statutory arrangements for funding pensions' deficits mean that the Authority's financial position remains healthy:

- the deficit on the Local Government Pension Scheme will be made good by increased contributions and investment income over the remaining working life of employees, as assessed by the scheme actuary.
- The deficit on the fire-fighters pension scheme is funded by grant from central government, this finance is only required to be raised to cover Fire-fighters' pensions as and when they are paid.

4.8 Cash Flow Statement (Page 28-29)

This Statement summarises all the inflows and outflows of cash arising from the transactions with employees and outside bodies. This statement demonstrates how the income raised in the year has been spent.

Section 5 – Treasury Management Report 2009/2010

5.1 Background

The Authority has adopted the CIPFA Code of Practice on Treasury Management and operates its treasury management service in compliance with this Code and various statutory requirements. These require that the prime objective of the activity is to secure the effective management of risk, and that borrowing is undertaken on a prudent, affordable and sustainable basis.

5.2 Borrowing and Investment Strategy

5.2.1 The policies for borrowing and investing are intrinsically linked. At one extreme, the maximum an authority can borrow externally over the longer term is a level equivalent to its Capital Financing Requirement (CFR), that is, its underlying need to borrow for capital purposes. If it chooses to borrow at this level, it will also be a fact that the authority would be investing externally to a maximum level, that is, an amount equivalent to its total reserves, balances and net creditors. At the other extreme, an authority can choose not to invest externally, but instead use these balances to effectively “borrow internally” and minimise external borrowing. In between these two extremes, an authority may have a mixture of external and internal investments and external and internal borrowing.

5.2.2 For 2009/10 the Authority planned to borrow up to its CFR. The reason for following this policy rather than minimise external borrowing were largely twofold:

- Firstly, under the prudential borrowing regulations, the Government has the right to impose restrictions on overall local authority borrowing, if it is felt to be in national economic interests. Although the method of control has not yet been clarified, it is quite possible that limits may be placed on external borrowing levels. If this is the case, authorities with low amounts of borrowing in relation to their CFR may be in a disadvantageous position. If the Government were to set limits on new external borrowing, the Authority may be restricted as to its use of its “internal balances” (ie revenue balances, reserves and net creditors) because their use would compel the Authority to replace them with additional borrowing. By externally investing “internal balances”, the Authority increases its external borrowing and thus safeguards its position if the Government introduces a policy of borrowing restrictions.
- Secondly, the external investment of balances has been more advantageous in terms of achieving budgetary benefits. The investment of these monies has earned a better return for the Authority (sometimes over 1%) than could be achieved by minimising its borrowing.

5.2.3 In order to borrow up to its CFR, it was estimated that the Authority would need to borrow around £6.0 million in 2009/10. Advice from the Authority's treasury management consultants suggested that short-term rates for the year would remain low while PWLB rates for longer periods would average around 4.5%. The approved borrowing strategy was to take a pragmatic approach, authorising the Chief Finance Officer, under delegated powers, to take the most appropriate form of borrowing depending on the prevailing interest rates at the time.

5.3 Performance

5.3.1 As the financial year progressed and the effects of fiscal and monetary stimulus were more widely felt, the pace of economic contraction gradually declined. House prices recovered following the 20% fall from the 2007 peak and the rate of unemployment slowed. As a consequence, consumer confidence started to recover. However, despite improving business survey evidence, the UK economy continued to contract until quarter four.

5.3.2 As a consequence of the recession and various fiscal stimulus packages, UK Government borrowing soared. By the end of the year, the national debt had reached £890bn (62% of GDP) and the annual fiscal deficit was estimated to be £167bn.

5.3.3 The Bank of England maintained bank base rate at 0.5% for the whole of the year. Long term rates moved within a range of 4.19% to 4.86%.

		<u>Base rate</u>	<u>45 - 50 year PWLB</u>
2009	Apr	0.5%	4.57%
	Jul	0.5%	4.55%
	Oct	0.5%	4.27%
	Jan	0.5%	4.57%
2010	Apr	0.5%	4.65%

5.3.4 Although the reasons above for borrowing up to the authority's CFR were still valid, as the banking crisis worsened during the year, they were considered to be of lesser importance than pursuing a policy of further securing the Authority's balances. It was also believed unlikely under the current circumstances that Central Government would impose any borrowing restrictions on local authorities.

5.3.5 New long-term loans to the value of £9.5 million were taken during the year. Loans were taken over a range of maturity dates on variable interest rate terms to take advantage of the low interest rates on offer. Details of the new loans taken are shown on Appendix 1. Long-term loans at the end of the year totalled £50.3 million (£41.8 million 31 March 2009). The average interest rate on long-term borrowing in 2009-10 is calculated to be 4.13%, compared with 4.56% in 2008-09. Fixed rate loans account for 74% of total long-term debt giving the Authority stability in its interest costs.

- 5.3.6 The maturity profile for fixed rate long-term loans is shown in Appendix 2 and shows that no more than 5% of fixed rate debt is due to be repaid in any one year. This is good practice as it reduces the Authority's exposure to a substantial borrowing requirement in future years when interest rates might be at a relatively high level.
- 5.3.7 The Authority has a £2 million LOBO (Lender's Option, Borrower's Option) loan as at 31 March 2010. The way these loans work is that the Authority pays interest at a fixed rate for an initial period and then the lender has the option in the secondary period to increase the rate. If the option is exercised, the Authority can either accept the new rate or repay the loan. The initial fixed period runs until 23 May 2011 with a final maturity date of 22 May 2066.
- 5.3.8 Short-term loans at the end of the year totalled £9.2 million (£7.8 million 31 March 2009). The average amount borrowed during the year was £5.9 million. The Authority's temporary borrowing performance was monitored throughout the year, with the average temporary borrowing rate of 0.37%, lower than the weighted average 7 day London Interbank borrowing rate of 0.56%.
- 5.3.9 The Authority's investments totalled £1.64 million as at 31 March 2010 (£0.18m 31 March 2009). Details of these investments are shown in Appendix 3. The Authority invested an average balance of £2.9 million externally during the year, generating £0.016 million in investment income. The Authority's investment performance was monitored throughout the year, with the average lending rate of 0.52% being higher than the weighted average 7 day London Interbank deposit rate of 0.41%.

5.4 Prudential Indicators

- 5.4.1 The Authority is required by the Prudential Code to report to Members the actual prudential indicators after the year end. Appendix 4 provides a schedule of all the mandatory indicators. The Authority operated within all the appropriate limits.

5.5 Risk and Compliance Issues

- 5.5.1 The Authority has complied with all of the relevant statutory, regulatory and internal requirements which limit the levels of risk associated with its treasury management activities. Officers have continually adapted investment policies during the year in order to minimise risk in view of the deepening crisis in the financial markets. The Authority's adoption and implementation of both the Prudential Code and the CIPFA Code of Practice on Treasury Management means that its capital expenditure is prudent, affordable and sustainable.

5.5.2 Kirklees Council manages the treasury management function on behalf of the Authority. Their officers are aware of the risks of passive management of the treasury portfolio and, with the support of the Council's consultants, Sterling Consultancy Services, have proactively managed the debt and investments over the year. There is little risk of volatility of borrowing costs in the current debt portfolio as interest rates are predominantly fixed.

CIPFA's Code of Practice on Treasury Management in the Public Services.
CIPFA's Prudential Code for Capital Finance in Local Authorities.

Local Government Act 2003.

The Local Authorities (Capital Finance and Accounting) (England)
(Amendment) Regulations 2008.

Public Works Loan Board Website.

Section 6 – Members’ Allowances Outturn

6.1 Under Regulation 26A of the Local Authorities (Member Allowances) Regulations 1991, as amended, the Authority is required to publish details of all sums paid within the year under the scheme to each individual member in respect of Basic allowance, Special Responsibility allowance. This information is provided below.

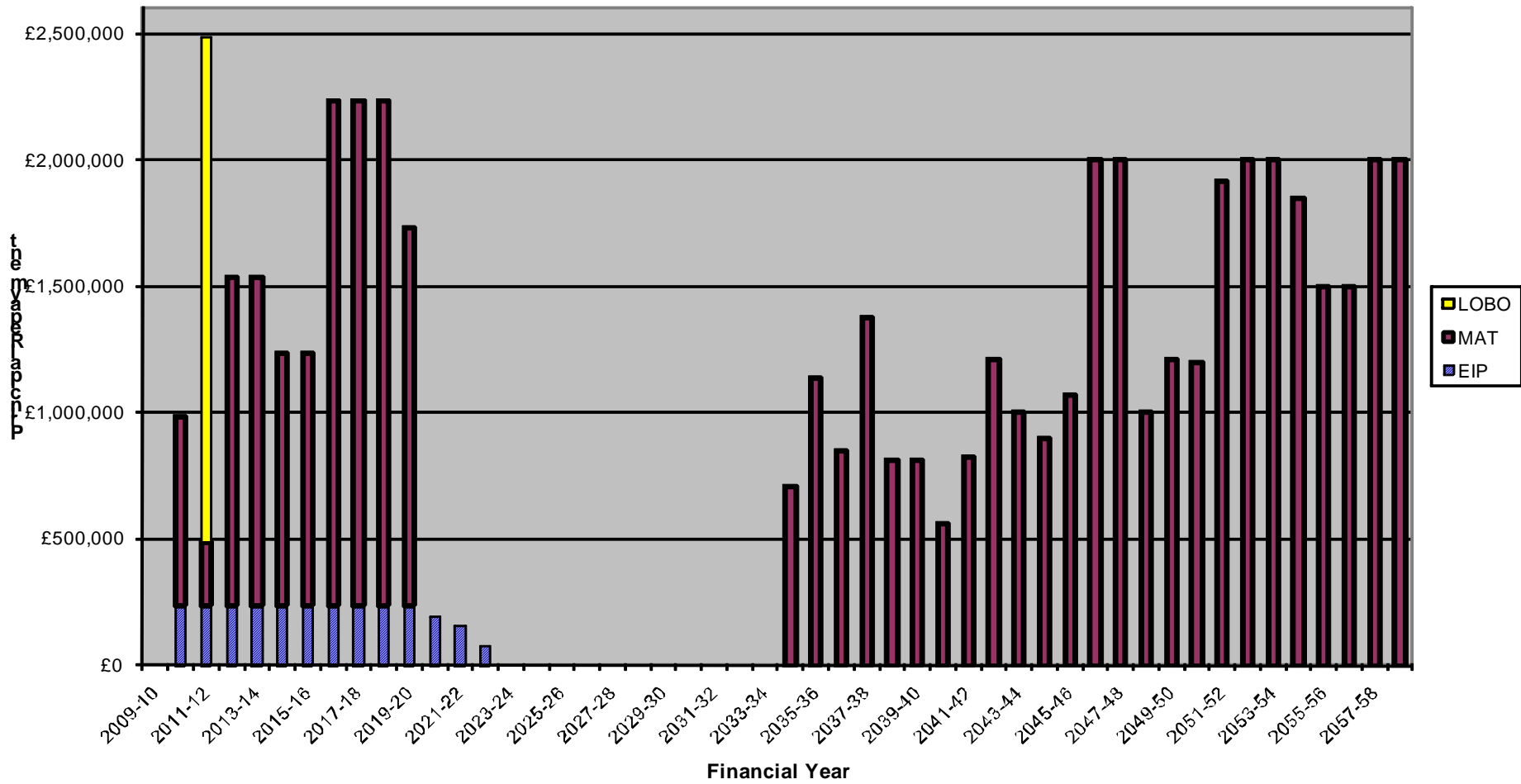
Member’s Allowances Outturn 2009/2010

		Basic Allowance	Special Responsibility Allowance	Travel and Subsistence	Total
M	Akhtar	£3,361.00		£40.28	£3,401.28
S	Armitage	£3,411.00		£236.79	£3,647.79
V	Binney	£3,411.00	£3,764.04	£132.82	£7,307.86
P	Booth	£3,411.00	£11,448.65	£1,655.02	£16,514.67
A	Castle	£3,411.00			£3,411.00
M	Coulson	£3,411.00	£2,708.04	£1,464.61	£7,583.65
J	Dodds	£2,700.38			£2,700.38
D	Finnigan	£2,833.33			£2,833.33
D	Firth	£2,634.05		£98.55	£2,732.60
D	Ginley	£3,411.00	£737.15	£404.07	£4,552.22
J	Godward	£720.10		£38.01	£758.11
D	Gray	£3,411.00	£941.04	£449.35	£4,801.39
T	Hardwick	£3,411.00		£117.32	£3,528.32
P	Harrand	£3,411.04	£3,764.04	£243.99	£7,419.07
D	Hollingsworth	£3,329.63	£3,900.00	£225.35	£7,454.98
N	Ikram	£3,411.00		£3.61	£3,414.61
M	Jamil	£3,411.00		£119.55	£3,530.55
M	Khan	£3,411.00	£3,764.04	£1,061.90	£8,236.94
G	Kirkland	£3,411.00	£2,038.84	£831.67	£6,281.51
RC	Light	£786.43	£328.76	£67.51	£1,182.70
A	McKenna	£3,411.00	£1,425.96	£308.92	£5,145.88
D	O’Niell	£1,402.30		£159.43	£1,561.73
M	Rafique	£568.50		£17.43	£585.93
D	Ridgway	£3,411.00	£13,988.84	£2,044.46	£19,444.30
B	Smith	£2,008.70		£120.20	£2,128.90
AR	Wallis	£3,411.00			£3,411.00
		£74,920.46	£48,809.40	£9,840.84	£133,570.70

NEW PWLB LOANS 2009/10

Date	Amount £000s	Interest rate %	Type	Period (years)
01/10/09	1,000	0.55% (variable)	Maturity	8
29/10/09	1,000	0.60% (variable)	Maturity	9
01/12/09	1,000	0.60% (variable)	Maturity	10
21/12/09	1,000	0.60% (variable)	Maturity	4
21/12/09	500	0.60% (variable)	Maturity	6
21/12/09	500	0.60% (variable)	Maturity	5
01/02/10	500	0.65% (variable)	Maturity	3
01/02/10	500	0.65% (variable)	Maturity	7
01/02/10	500	0.65% (variable)	Maturity	10
01/03/10	1,000	0.60% (variable)	Maturity	7
01/03/10	1,000	0.60% (variable)	Maturity	8
01/03/10	1,000	0.60% (variable)	Maturity	9

WYFRA Long-Term Debt Maturity Structure



APPENDIX 3

Investments as at 31 March 2010

Counterparty	£m	Interest Rate %	Terms
Aviva Liquidity Fund	0.288	0.35	Money Market Fund
Alliance & Leicester	0.365	0.74	Deposit
Bank of Scotland	0.987	0.75	Deposit
Total	1.640		

APPENDIX 4

PRUDENTIAL INDICATORS ACTUALS 2009/10

Capital Expenditure, Capital Financing Requirement and External Debt

The table below draws together the main elements of the capital plans, highlighting the supported and unsupported elements of borrowing and other financing arrangements. The table also shows the Capital Financing Requirement (CFR), which is the Authority's underlying external indebtedness for a capital purpose, compared with the expected borrowing position.

	2008/09 Actual £000s	2009/10 Estimate £000s	Actual £000s
Capital Expenditure	11,636	10,000	12,314
Less anticipated slippage			
Financed by -			
Supported Borrowing	4,428	2,862	2,862
Unsupported Borrowing	6,870	6,150	8,455
Capital Receipts	0		0
Capital Grant	338	988	997
	<u>11,636</u>	<u>10,000</u>	<u>12,314</u>
CFR as at 31 March	52,069	54,865	54,462
External debt as at 31 March			
Borrowing	49,657	50,822	59,522
Other LT Liabilities	433	333	333
Total debt	<u>50,090</u>	<u>51,155</u>	<u>59,855</u>

Limits to Borrowing Activity

The first key control over the Authority's borrowing activity is a Prudential Indicator to ensure that over the medium term, net borrowing will only be for a capital purpose. Net external borrowing should not, except in the short-term, exceed the total CFR. This allows some flexibility for limited early borrowing for future years. As can be seen from the table above, the Authority exceeded its CFR, due to short term cashflow requirements, mainly the pension top-up grant from Central Government. The Authority's total borrowing includes £8.2 million of short-term loans.

A further two Prudential Indicators control overall level of borrowing. These are the Authorised Limit and the Operational Boundary. The Authorised Limit represents the limit beyond which borrowing is prohibited. It reflects the level of borrowing which, while not desired, could be afforded in the short-term, but is not sustainable. It is the expected maximum borrowing need with some headroom for unexpected movements. This is the statutory limit determined under section 3(1) of the Local Government Act 2003.

The Operational Boundary is based on the probable external debt during the course of the year. It is not a limit and actual borrowing could vary around this boundary for short times during this year.

	2008/09 Actual (max) £m	2009/10 Estimate £m	2009/10 Actual (max) £m
<u>Authorised limit for external debt</u>			
Borrowing	49.9	62.7	59.3
Other Long Term Liabilities	0.4	0.3	0.3
Total	50.3	63.0	59.6
<u>Operational boundary for external debt</u>			
Borrowing	49.9	54.6	59.3
Other Long Term Liabilities	0.4	0.3	0.3
Total	50.3	54.9	59.6

The Authority was within its Authorised limit for the year and exceeded its Operational Boundary on 79 days due to cashflow funding requirements.

Affordability Prudential Indicators

Ratio of financing costs to net revenue stream and impact of capital investment decisions on the Precept

These indicators identify the cost of capital (borrowing costs net of investment income) against the net revenue stream, and the impact of the capital programme compared to the Authority's original budget commitments. The net revenue stream is defined as the amount to be met from government grants, local taxpayers and balances.

	2008/09 Actual	2009/10 Estimate	2009/10 Actual
<u>Ratio of financing costs to net revenue stream</u>	4.90%	5.49%	5.41%
<u>Incremental impact of capital investment decisions</u>	0.03	0.06	0.05

Both indicators are lower than estimated due to lower than forecast interest costs.

Treasury Management Prudential Indicators

Interest Rate Exposures

While fixed rate borrowing can contribute significantly to reducing the uncertainty surrounding future interest rate scenarios, the pursuit of optimum performance justifies retaining a degree of flexibility through the use of variable interest rates on at least part of the treasury management portfolio. The Prudential Code requires the setting of upper limits for both variable rate and fixed interest rate exposure:

	Limit Set 2009 - 12	Actual 2009 - 10
Interest at fixed rates as a percentage of net interest payments	60% - 100%	97%
Interest at variable rates as a percentage of net interest payments	0% - 40%	3%

The interest payments were within the limits set.

Maturity Structure of Borrowing

This indicator is designed to prevent the Authority having large concentrations of fixed rate debt needing to be replaced at times of uncertainty over interest rates.

Amount of projected borrowing that is fixed rate maturing in each period as a percentage of total projected borrowing that is fixed rate	Limit Set 2009 - 10	Actual Levels 2009 - 10
Under 12 months	0% - 20%	0% - 3%
12 months to 2 years	0% - 20%	6% - 8%
2 years to 5 years	0% - 50%	0% - 4%
5 years to 10 years	0% - 80%	1% - 3%
More than 10 years	20% - 100%	85% - 90%

The limits on the proportion of fixed rate debt were adhered to.

Total principal sums invested for periods longer than 364 days

This indicator was set at zero as there was no intention to hold investments for treasury management purposes with maturity dates in excess of a year. There was no change to this position.

2009/2010 REVENUE EXPENDITURE MONITORING				
EXPENDITURE	EXPEND	APPROVED	FORECAST	FORECAST
	OUTTURN	BUDGET	VARIANCE	VARIANCE
	£000	£000	£000	£000
Wholetime firefighters	£61,321	£61,507	-£186	-0.30%
Retained firefighters	£2,245	£2,558	-£313	-12.24%
Firefighters pensions	£1,251	£1,456	-£205	-14.08%
Brigade control	£2,292	£2,354	-£62	-2.63%
Support staff	£10,343	£10,228	£115	1.12%
Other employee expenses	£1,151	£1,286	-£135	-10.50%
Premises expenses	£2,799	£2,880	-£81	-2.81%
Transport costs	£2,520	£2,309	£211	9.14%
Supplies and services	£4,242	£3,891	£351	9.02%
Insurance	£814	£814	£0	0.00%
Lead authority charges	£279	£288	-£9	-3.13%
Capital financing charges	£5,357	£5,168	£189	3.66%
Provision for pay & prices	£0	£639	-£639	
Total Expenditure	£94,614	£95,378	-£764	-0.80%
Training income	£162	£142	£20	14.08%
Fire Safety Income	£90	£53	£37	69.81%
Grants	£2,094	£1,615	£479	29.66%
Other Income	£1,330	£1,427	-£97	-6.80%
Total Income	£3,676	£3,237	£439	13.56%
Net expenditure	£90,938	£92,141	-£1,203	-1.31%

WEST YORKSHIRE FIRE AND RESCUE AUTHORITY	AUTHORITY	25 JUNE 2010	ITEM NO
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REPORT OF: THE DIRECTOR OF CORPORATE RESOURCES

PURPOSE OF REPORT: TO CONSIDER THE ORGANISATION OF A MEMBER INFORMATION DAY ON 16 SEPTEMBER 2010

RECOMMENDATION: THAT CONSIDERATION BE GIVEN TO THE ORGANISATION OF A MEMBER INFORMATION DAY ON 16 SEPTEMBER 2010 AT THE REGIONAL CONTROL CENTRE, WAKEFIELD BETWEEN 10AM AND 4PM.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY: None

CONTACT OFFICER: NICOLA HOUSEMAN
01274 655740

BACKGROUND PAPERS:

Summary

Approval is being sought for the arrangement of a Member Information Day to be held on 16 September at the Regional Control Centre, Wakefield.

1. INFORMATION

- 1.1 It is quite some time since all Members have had the opportunity to congregate on a relatively informal basis with a view to looking in detail at an overview of a number of relevant and important areas of the Authority's work.

2. BACKGROUND

- 2.1 It is anticipated that the session will be held at the Regional Control Centre on Thursday 16 September (10am – 4pm).
- 2.2 The session will focus on the new 3-year Service Plan, the draft Integrated Risk Management Plan and associated financial strategy and will be targeted at all Fire Authority Members.
- 2.3 There will also be the opportunity for Members to view the Regional Control Centre facilities following a presentation to the Authority at its next meeting on 4 September.

3. EQUALITY AND DIVERSITY IMPLICATIONS

- 3.1 There are no Equality and Diversity implications in this report.

4. FINANCIAL IMPLICATIONS

- 4.1 The cost of the session, including travel and subsistence, would be met from within existing revenue budgetary provision

WEST YORKSHIRE FIRE & RESCUE AUTHORITY	FULL AUTHORITY	25 June 2010	ITEM No.
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**REPORT OF: DIRECTOR OF FIRE SAFETY
& COMMUNITY RELATIONS**

**PURPOSE OF REPORT: TO INFORM MEMBERS OF ACTIVITIES WITHIN THE
FIRE SAFETY GROUP TOGETHER WITH ANNUAL
STATISTICS - 1 April 2009 TO 31 March 2010**

RECOMMENDATION: THAT THE REPORT BE NOTED

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS)

EXEMPTION CATEGORY: NONE

CONTACT OFFICER: DC M^oINTOSH 01274 655705

BACKGROUND PAPERS: NONE

1. BACKGROUND

1.1 Attached is a report detailing Fire Safety and Community Relations activity within the County for full year April 2009 – March 2010, and is the final report of the 11 year reporting period 2000 - 2010.

This report will be the last in the current reporting period.

2. INFORMATION

2.1 During the year, we have increased the efforts put into fire safety by:

- Offering free home risk assessments to people most at risk from fire;
- Expanding our work with young people who have a history of starting fires or of making false alarm calls;
- Targeting our fire safety activities at people who are known to be at higher risk from fire;
- Reducing the number of deliberate fires; and
- Reducing the number of unwanted fire signals from automatic fire detection systems in commercial premises.
- Developing our road safety policy.

3. FINANCIAL IMPLICATIONS

3.1 There are no additional financial implications arising from this report.

4. EQUALITY & FAIRNESS ISSUES

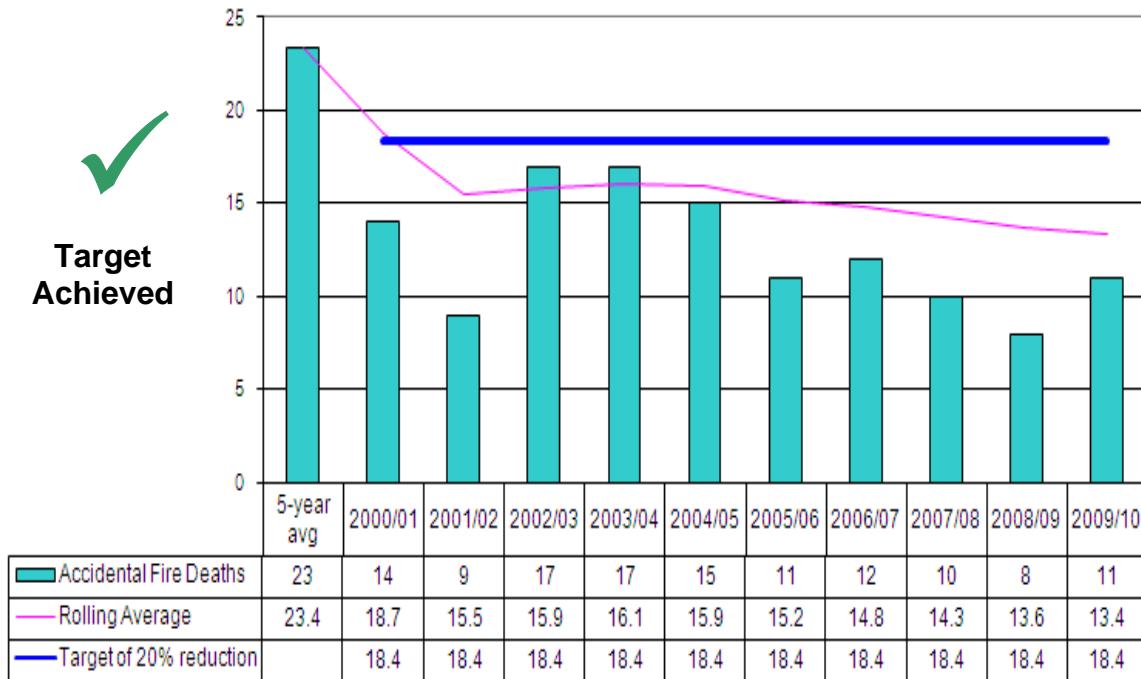
4.1 No equality and fairness issues to report

5. SUMMARY

5.1 The attached report summarises our performance against national and locally set service targets for 1st April 2009, to 31st March 2010 together with the 11 year reporting period.

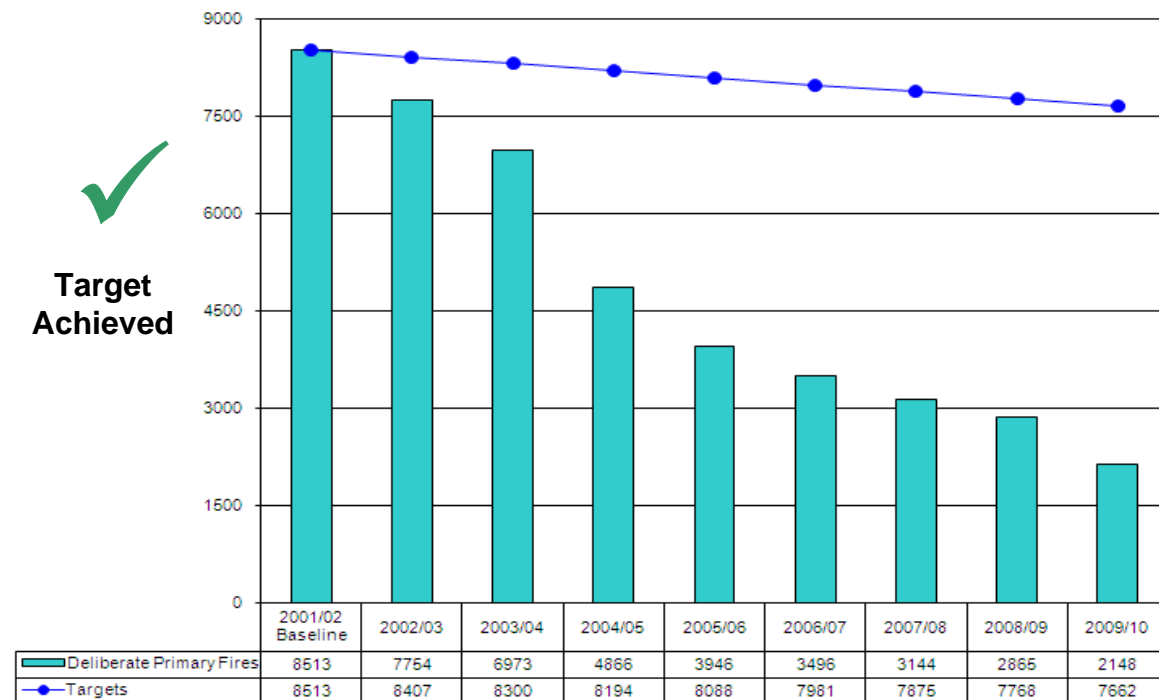
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PSA Target - To reduce the number of accidental fire-related deaths in the home by 20% averaged over the 11 year period to 2010 compared with the average recorded in the five year period to 1999 – with no local authority fire brigade having a fatality rate more than 1.25 times the national average by 2010.



Commentary – From 2001/02 WYFRA has consistently performed better than the set target, achieving a 43% reduction, more than double the target set.

PSA Target - To reduce by 10% the number of deliberate primary fires by March 2010 from the 2001-2002 baseline.

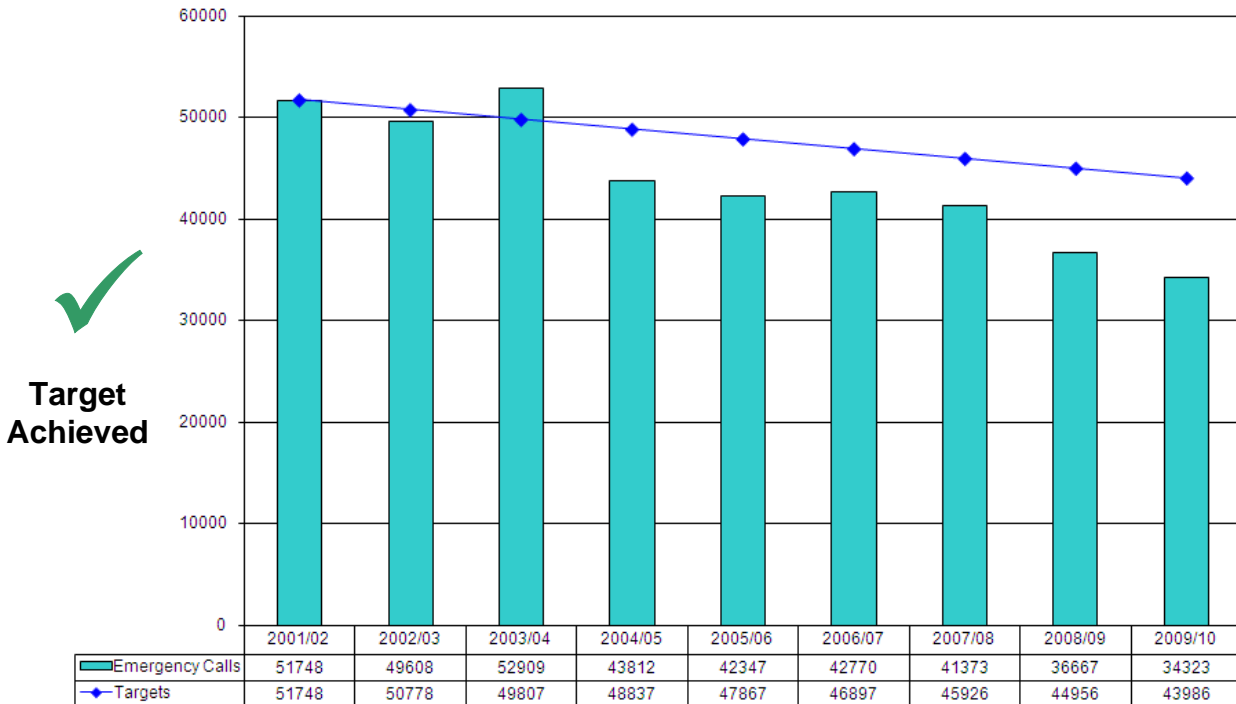


Commentary – The Authority has achieved year on year improvement during the last 10 years, the results indicating an actual 75.5% reduction, well in excess of the target set.

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Local Target - Emergency calls

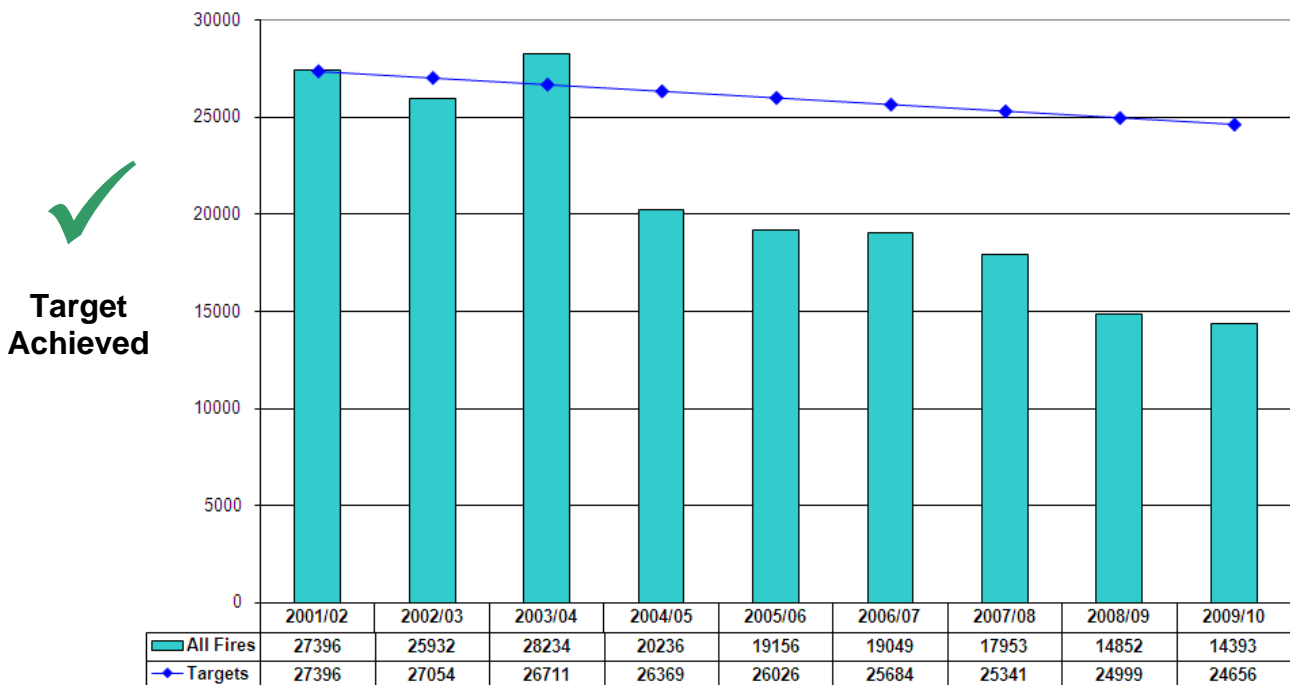
(Target: = 15% reduction from **51,748** to **43,986** by March 2010)



Commentary –The Authority has made steady progress year on year in reducing the number of emergency calls attended.

Local Target - All fires

(Target = 10% reduction from **27,396** to **24,656** by March 2010)

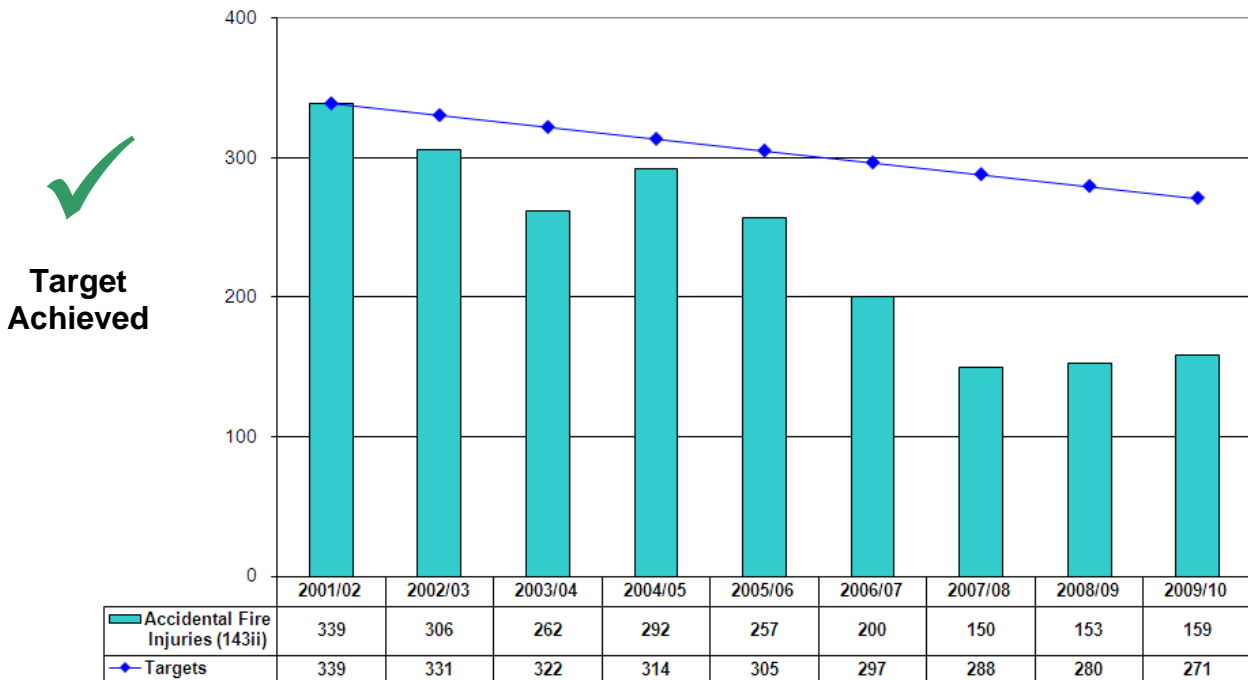


Commentary – The Authority has achieved year on year improvement over the last 6 years and has exceeded the 2010 target.

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Local Target - Accidental fire injuries

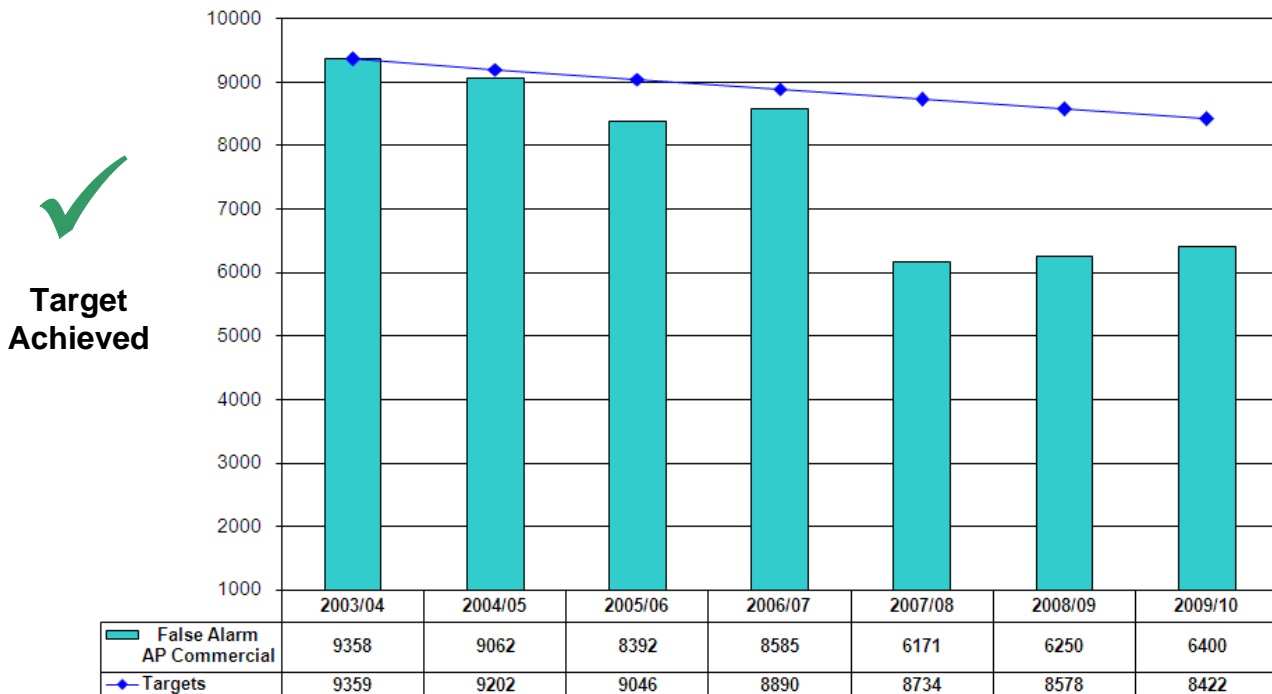
(Target = 20% reduction from **339 to 271** by March 2010)



Commentary – The Authority continues to achieve a significant reduction of fire related injuries.

Local Target - Unwanted fire signals from commercial AFD equipment

(Target = 10% reduction from **9,359 to 8,422** by March 2010)

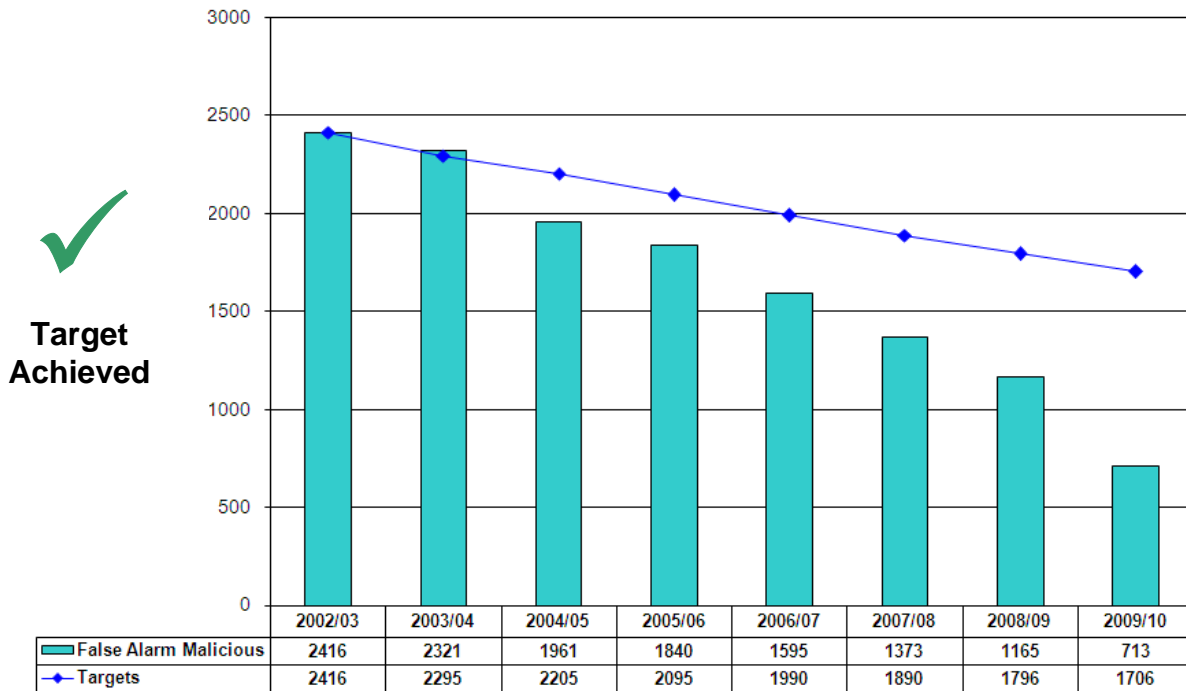


Commentary – If the annual projection is correct then we appear to have a rising trend in the number of unwanted fire signals, albeit below the target set. It is proposed to increase (from the existing FS establishment) the numbers of officers working in reduction activities during 2010/11

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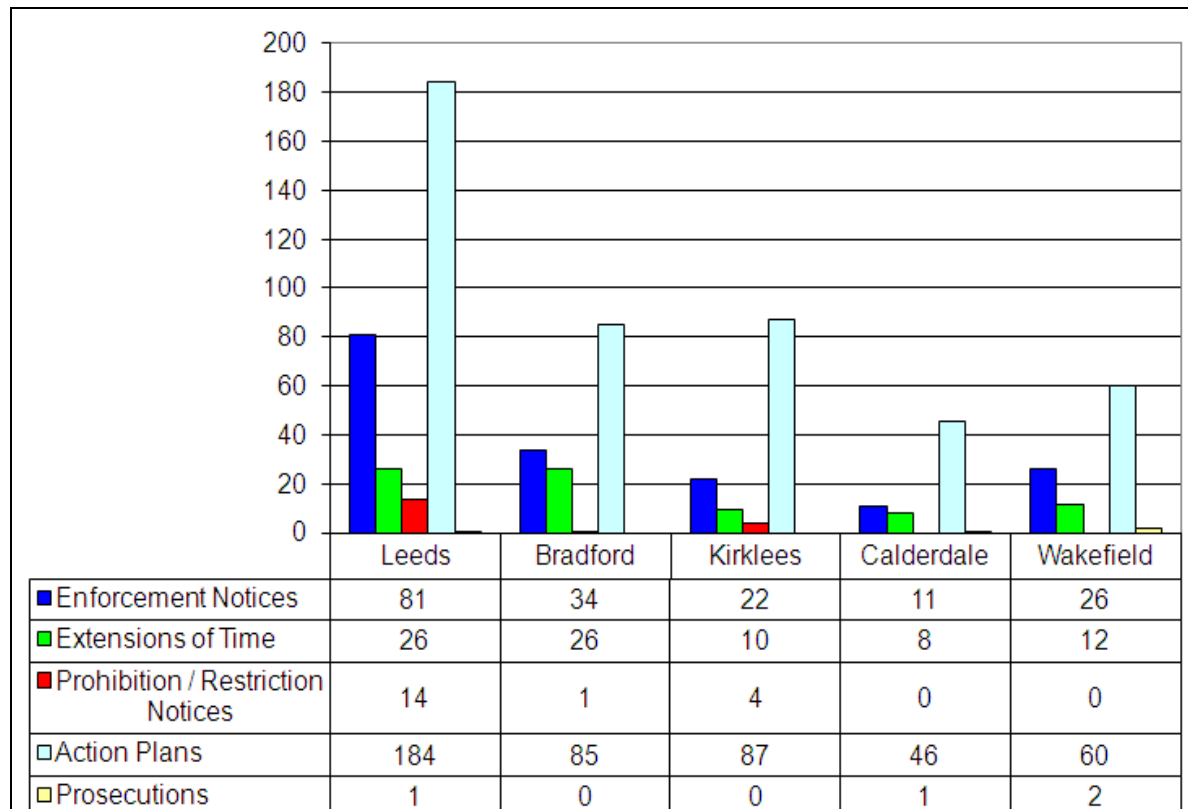
Local Target - Malicious false alarms

(Target = **annual** 5% reduction from 2,416 to 1,706 by March 2010)



Commentary – The Authority continues to achieve year on year improvement against this indicator.

Fire Safety – Notices Issued 1/4/2009 to 31/3/2010



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Prosecution Details

Calderdale

Poundstretcher Ltd

Regulatory Reform (Fire Safety) Order 2005.

3 charges relating to general fire precautions and emergency exit routes

Poundstretcher Limited pleaded guilty to all three charges and were fined £4000 for each offence plus full costs of £2461.10 and a victim surcharge of £15

Wakefield

Poundstretcher Ltd T/A Ponden Mills

Regulatory Reform (Fire Safety) Order 2005.

2 charges relating to risk assessments and fire alarms

Poundstretcher Limited pleaded guilty to both charges. They were fined a total of £8500 plus full costs of £1349 and a £15 victim surcharge.

The previous conviction from the Halifax case was brought to the attention of the court and consideration was given to refer one of the offences to the Crown Court for sentencing. The Magistrates however decided not to do this and instead fined the company the maximum amount.

Hampsons Plant World Limited

3 charges relating to risk assessments, fire alarms and emergency exit routes

Hampsons Plant World Limited pleaded guilty to all three charges and were fined £4000 for each offence plus full costs of £2021.60 and a victim surcharge of £15.

There have been no further cases brought to court since September 2010; however there are 21 premises that have required a preliminary investigation 10 of which are proceeding to full investigation with a view to court appearances.

Arson

There have been several high profile arson investigations by the Fire Investigation Team. These have included 11 separate cases of “arson with the intent to endanger life”, which resulted in prison sentences, including 2 life sentences, or Community Service Orders for the perpetrators.

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Community Relations District Activity Return

WYFRS are committed to partnership working within Local Area Agreements and are delivery partners for a number of performance indicators across the 5 Districts, where it can be demonstrated these also contribute to fire outcomes. The tables below indicate the activities and initiatives that are taking place and making a significant contribution towards these indicators.

Where performance data is available from the Local Authority this has been indicated within the table using the following colours.

Off target
Off target but performance has improved
Target has been met
No data available at present

Arson activity update – deliberate primary and secondary fires

The Arson Task Force Coordinator has met with Leeds City Council Planning Department to formalise a working relationship whereby the Arson Task Force are notified of properties where planning permission has been refused. As a result of this, Leeds City Council is supplying this information on a monthly basis along with a list of public houses which are empty. This enables the team to check the security of the property and also inform our Operations department, enabling them to risk assess and inform the fire investigation team of any potential issues. Plans are underway to roll this initiative out across all West Yorkshire.

Consultation has taken place with all Local Authorities within West Yorkshire to formalise and improve upon the effectiveness of ATF referrals of fly-tipping and rubbish for removal.

The new initiative involves all Local Authority call centre prioritising referrals to ensure a faster response, thus reducing the likelihood of a deliberate fire occurring. Each Local Authority provides a report on the outcomes of each referral, providing WYFRS with an audit trail of the process involved.

A major cause of deliberate fires is rubbish and waste materials set alight deliberately. In order to try and reduce the numbers of these incidents occurring, a pilot scheme is being trialled with Wakefield Council Environmental Health Team, whereby Arson Task Force officers who identify a problem of rubbish in private gardens can serve the first legal notice to households and request its removal. By working with Wakefield Council in such a partnership, it is envisaged there will be a much quicker response to the problem and this will contribute to the reduction in deliberate fires. Should results from this initiative be successful, similar pilots will be trialled across West Yorkshire.

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Bradford

Performance Indicator		Activity Update
<p>NI 5</p> <p>NI 17</p> <p>NI 195</p> <p>Litter</p> <p>Detritus</p>	<p>Overall/general satisfaction with local area CLG DSO</p> <p>Perceptions of anti-social behaviour PSA 23</p> <p>Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) Defra DSO</p>	<p>Arson Audits have taken place in Bradford this Quarter resulting from Street Audits, Fire Crews and following a fire identifying insecure premises, abandoned vehicles, refuse, wheelie bins and fly tipping.</p> <p>Children / Youth Educational Talks on Arson, Hoax calls and Vehicle crime on request from Schools and Agencies.</p> <p>Events have taken place from Community Days, Multi Agency Initiatives and safety Events.</p> <p>Hotstrikes following deliberate fires, attacks on properties, rubbish fires, and vehicle fires, to provide education and information to residents and business / property owners to reduce future fires.</p> <p>Partnership meetings attended to discuss ASB, ASF, repeat incidents of fire, waste, car crime, fly-tipping and bonfire initiative planning</p> <p>Target hardening of properties, fitting a device to seal the letterbox and giving advice following referrals from Police, crews and partner agencies.</p>
<p>NI 48</p>	<p>Children killed or seriously injured in road traffic accidents DfT DSO</p>	<p>WYFRS will soon be able to communicate to a wide audience the real consequences associated with not wearing a seatbelt. A mobile ‘seatbelt sledge’ is currently in the final stages of construction and lesson plans are under development for its use. The ‘seatbelt sledge’ will highlight the dangers of not using seatbelts within motor vehicles and will demonstrate the force exerted in an accident. It will enable demonstrations to take place for the correct placement of child seats and the impact when airbags actuate.</p> <p>Continued assistance for the William Merrit Centre in providing a safe venue for tricycle assessments for disabled young people and their families and in the assessments and fitting of car safety seats. Activities include a fire service officer who is able to give appropriate fire and road safety messages to the families whilst on site.</p> <p>Community Safety team members have attended corporate communications planning meetings to determine actions for creating road safety awareness media across our communities. The WYFRS road safety element of the publicity campaign will compliment that already being planned from the Local Authority Road Safety Officers Publicity group</p> <p>The Year-5 school talk has been reviewed to incorporate a road safety message. The associated educational resource is in its planning stage and will include information on in-vehicle safety and seat belt compliance.</p>
<p>NI 110</p>	<p>Young people’s participation in positive activities PSA 14</p>	<p>Young Fire Fighters programme. This two year B Tec scheme continues to set the standard for working with young people within West Yorkshire</p>

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		<p>The Young Fire fighter course involves the students in taking part in ‘Hot Strikes’ following a fire, delivery of home fire safety checks and education in their own home and family members and giving fire safety advice and leaflets in local supermarkets as part of the curriculum. The young people also take part in charity events, raising money for local charities and deliver education and advice for example around Bonfire period to their peers in school.</p>
<p>NI 120 Females Males</p>	<p>All-age all cause mortality rate PSA 18</p>	<p>Partnership working aimed at targeting vulnerable groups and individuals who are more at risk from fire. Linking with the work of the High risk team to put interventions into place, keeping people safe in their own homes and reducing the risk of fire.</p> <p>Bradford Hospital Surestart Salvation Army Telecare Victim Support Staying Put Keighley People First</p> <p>Fire Safety DVD. Links were established with a self help group for adults with learning disabilities; People First Keighley and Craven to develop a DVD. The aim of the DVD is to promote fire safety messages, helping people with learning disabilities understand the dangers of fire in the home. The group were involved in every stage of the development of the DVD acting as expert advisors in the production of the script and story board. Although this project was designed to meet the needs of a particular vulnerable group, it is evidence of how a small amount of partnership working can have wide reaching effects and can be used with any group. As such the DVD is not only reaching out across West Yorkshire but to communities in other areas.</p> <p>Safety Central linked with Osmondthorpe Resource Centre, (working with people with brain injuries) and Armley Helping Hands (Older People) has part of a 6 week art project. The project involved WYFRS delivering key fire safety and road safety messages which the groups then transformed into creative art pieces supported by a local artist. Safety Central held an unveiling event on 14th May 2010 for the art pieces which are on display in the communal areas of Safety Central.</p>
<p>NI 186</p>	<p>Per capita CO2 emissions in the LA area PSA 27</p>	<p>Reduction in fires across the district will reduce the carbon footprint and the impact on the environment, data collected for both NI 33 and NI 49.</p> <p>Over the past three years fires attended by WYFRS have been significantly reduced, for example during this period deliberate primary and secondary fires have reduced by 25% from 14464 in 07/08 to 10919 in 09/10. This success has resulted in a reduction by 31% of fire related carbon emissions across West Yorkshire.</p>

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Calderdale

Performance Indicator		Activity Update
NI 35	Building resilience to violent extremism PSA 26	Operational Preparedness Counter Terrorism Unit Secondment Exchange of Information with the Metropolitan Police Build Working Relationships with Counter Terrorism Advisors Resilience Familiarisation Training
NI 47	People killed or seriously injured in road traffic accidents DfT DSO	<p>WYFRS are working with Calderdale Road Safety Partnership to raise awareness of child pedestrian, older road users and motorcycle safety in the district. Project briefs have been developed following funding achieved from the NHS Leadership Awards to focus on these identified target areas.</p> <p>WYFRS have also been actively involved in working with young people to reduce road traffic accidents in the district and have run a RTC event called ‘It could be me’. This focused on real life stories, delivered by ‘BRAKE’ a road safety charity who focus is on helping families who have been bereaved or seriously injured by road crashes. The presentation focused on how losing a child in an RTC impacts on parents and their family life. Through this initiative, WYFRS was able to focus upon and explore both individual and group values and behaviours in relation to road safety and road vehicles, through using both classroom and mock crash exercises. As a result participants’ are more aware of the wider consequences of vehicle collisions and the impact their actions could have on their family and friends.</p>
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	<p>Young Fire Fighters programme. This two year B Tec scheme continues to set the standard for working with young people within West Yorkshire</p> <p>The Young Fire fighter course involves the students in taking part in ‘Hot Strikes’ following a fire, delivery of home fire safety checks and education in their own home and family members and giving fire safety advice and leaflets in local supermarkets as part of the curriculum. The young people also take part in charity events, raising money for local charities and deliver education and advice for example around Bonfire period to their peers in school.</p> <p>A series of shorter courses focusing on needs in Special Schools was piloted at Highfields School, Ossett, Wakefield and is planned for Ravenscliffe School, Halifax. Positive feedback was received from teachers, indicating the course; increased pupils confidence; enabled them to work better in school as a unit; increased team working skills; made students more responsive and risk aware; raised self-esteem; developed respect for their peers; improved behaviour, attitude and attendance; better prepared students for leaving school.</p>
NI 125	Achieving independence for older people through rehabilitation/intermediate care PSA 18	Partnership working aimed at targeting vulnerable groups and individuals who are more at risk from fire. Linking with the work of the High risk team to put interventions into place, keeping people safe in their own homes and reducing the risk of fire.
NI 136	People supported to live independently through	Calderdale Asylum Support Team Pennine Housing

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<p>NI 142</p>	<p>social services (all adults) PSA 18</p> <p>Number of vulnerable people who are supported to maintain independent living PSA 17</p>	<p>NHS Rapid Response Fire Safety DVD.</p> <p>Links were established with a self help group for adults with learning disabilities; People First Keighley and Craven to develop a DVD. The aim of the DVD is to promote fire safety messages, helping people with learning disabilities understand the dangers of fire in the home. The group were involved in every stage of the development of the DVD acting as expert advisors in the production of the script and story board. Although this project was designed to meet the needs of a particular vulnerable group, it is evidence of how a small amount of partnership working can have wide reaching effects and can be used with any group. As such the DVD is not only reaching out across West Yorkshire but to communities in other areas.</p>
<p>NI 186</p>	<p>Per capita CO2 emissions in the LA area PSA 27</p>	<p>Reduction in fires across the district will reduce the carbon footprint and the impact on the environment, data collected for both NI 33 and NI 49.</p>
<p>NI195</p>	<p>Improved street and environmental cleanliness – fly tipping Defra DSO</p>	<p>Arson Audits have taken place in Calderdale this Quarter resulting from Street Audits, Fire Crews and following a fire identifying insecure premises, abandoned vehicles, refuse, wheelie bins and fly tipping.</p> <p>Children / Youth Educational Talks on Arson, Hoax calls and Vehicle crime on request from Schools and Agencies.</p> <p>Events have taken place from Community Days, Multi Agency Initiatives and safety Events.</p> <p>Hotstrikes following deliberate fires, attacks on properties, rubbish fires, and vehicle fires, to provide education and information to residents and business / property owners to reduce future fires.</p> <p>Partnership meetings attended to discuss ASB, ASF, repeat incidents of fire, waste, car crime, fly-tipping and bonfire initiative planning</p> <p>Target hardening of properties, fitting a device to seal the letterbox and giving advice following referrals from Police, crews and partner agencies.</p>

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Kirklees

Performance Indicator		Activity Update
NI 5	Overall/general satisfaction with local area CLG DSO	<p>Arson Audits have taken place in Kirklees this Quarter resulting from Street Audits, Fire Crews and following a fire identifying insecure premises, abandoned vehicles, refuse, wheelie bins and fly tipping.</p> <p>Children / Youth Educational Talks on Arson, Hoax calls and Vehicle crime on request from Schools and Agencies.</p> <p>Events have taken place from Community Days, Multi Agency Initiatives and safety Events.</p> <p>Hotstrikes following deliberate fires, attacks on properties, rubbish fires, and vehicle fires, to provide education and information to residents and business / property owners to reduce future fires.</p> <p>partnership meetings attended to discuss ASB, ASF, repeat incidents of fire, waste, car crime, fly-tipping and bonfire initiative planning</p> <p>Target hardening of properties, fitting a device to seal the letterbox and giving advice following referrals from Police, crews and partner agencies.</p>
NI 17	Perceptions of anti-social behaviour PSA 23	
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	<p>Young Fire Fighters programme. This two year B Tec scheme continues to set the standard for working with young people within West Yorkshire</p> <p>The Young Fire fighter course involves the students in taking part in ‘Hot Strikes’ following a fire, delivery of home fire safety checks and education in their own home and family members and giving fire safety advice and leaflets in local supermarkets as part of the curriculum. The young people also take part in charity events, raising money for local charities and deliver education and advice for example around Bonfire period to their peers in school.</p>
NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* -C grades at GCSE and equivalent including GCSEs in English and Maths.	
NI 124	People with a long-term condition supported to be independent and in control of their condition DH DSO	<p>Partnership working aimed at targeting vulnerable groups and individuals who are more at risk from fire. Linking with the work of the High risk team to put interventions into place, keeping people safe in their own homes and reducing the risk of fire.</p> <p>Carephone Stonham Housing Horton Housing Lifeline Community Links Alcohol Support Service Kirklees Asylum Support Service Single Homeless Accommodation Project</p> <p>Fire Safety DVD. Links were established with a self help group for adults with learning disabilities; People First Keighley and Craven to develop a DVD. The aim of the DVD is to promote fire safety messages,</p>

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		<p>helping people with learning disabilities understand the dangers of fire in the home. The group were involved in every stage of the development of the DVD acting as expert advisors in the production of the script and story board. Although this project was designed to meet the needs of a particular vulnerable group, it is evidence of how a small amount of partnership working can have wide reaching effects and can be used with any group. As such the DVD is not only reaching out across West Yorkshire but to communities in other areas.</p>
<p>NI 186</p> <p>NI 187</p> <p>NI 188</p>	<p>Per capita CO2 emissions in the LA area PSA 27</p> <p>Tackling fuel poverty – % of people receiving income based benefits living in homes with a low and high energy efficiency rating.</p> <p>Adapting to climate change PSA 27</p>	<p>Reduction in fires across the district will reduce the carbon footprint and the impact on the environment, data collected for both NI 33 and NI 49.</p> <p>Over the past three years fires attended by WYFRS have been significantly reduced, for example during this period deliberate primary and secondary fires have reduced by 25% from 14464 in 07/08 to 10919 in 09/10. This success has resulted in a reduction by 31% of fire related carbon emissions across West Yorkshire.</p> <p>Working in partnership with Hotspots and Warmzones to generate referrals from them to WYFRS for home fire safety checks to be carried out and from WYFRS to Hotspots for pensions and energy advice</p> <p>Operational Preparedness</p> <ul style="list-style-type: none"> • Take active role in Severe Weather LRF Sub Group • Flood response enhancement project being undertaken • LRF Warning and Informing Sub group attendance at Great Yorkshire Show to raise flood awareness – attendance next year being planned. <p>Partnership under development with Environmental Agency to promote flood awareness in communities</p>

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Leeds

Performance Indicator		Activity Update
NI 47	People killed or seriously injured in road traffic accidents DfT DSO	<p>Continued assistance for the William Merrit Centre in providing a safe venue for tricycle assessments for disabled young people and their families and in the assessments and fitting of car safety seats. Activities include a fire service officer who is able to give appropriate fire and road safety messages to the families whilst on site.</p> <p>Community Safety team members have attended corporate communications planning meetings to determine actions for creating road safety awareness media across our communities. The WYFRS road safety element of the publicity campaign will compliment that already being planned from the Local Authority Road Safety Officers Publicity group</p> <p>The Year-5 school talk has been reviewed to incorporate a road safety message. The associated educational resource is in its planning stage and will include information on in-vehicle safety and seat belt compliance.</p>
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	Young Fire Fighters programme. This two year B Tec scheme continues to set the standard for working with young people within West Yorkshire
NI 110	Young people's participation in positive activities PSA 14	The Young Fire fighter course involves the students in taking part in 'Hot Strikes' following a fire, delivery of home fire safety checks and education in their own home and family members and giving fire safety advice and leaflets in local supermarkets as part of the curriculum. The young people also take part in charity events, raising money for local charities and deliver education and advice for example around Bonfire period to their peers in school.
NI 120 NI 136	All-age all cause mortality rate PSA 18 People supported to live independently through social services (all adults) PSA 18	<p>Partnership working aimed at targeting vulnerable groups and individuals who are more at risk from fire. Linking with the work of the High risk team to put interventions into place, keeping people safe in their own homes and reducing the risk of fire.</p> <p>Leeds PCT Care and Repair Leeds Deaf and Blind Family Placement Victim Support</p> <p>Fire Safety DVD. Links were established with a self help group for adults with learning disabilities; People First Keighley and Craven to develop a DVD. The aim of the DVD is to promote fire safety messages, helping people with learning disabilities understand the dangers of fire in the home. The group were involved in every stage of the development of the DVD acting as expert advisors in the production of the script and story board. Although this project was designed to meet the needs of a particular vulnerable group, it is evidence of how a small amount of partnership working can have wide reaching effects and can be used with any group. As such</p>

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		<p>the DVD is not only reaching out across West Yorkshire but to communities in other areas.</p> <p>Safety Central linked with Osmondthorpe Resource Centre, (working with people with brain injuries) and Armley Helping Hands (Older People) has part of a 6 week art project. The project involved WYFRS delivering key fire safety and road safety messages which the groups then transformed into creative art pieces supported by a local artist. Safety Central held an unveiling event on 14th May 2010 for the art pieces which are on display in the communal areas of Safety Central.</p>
NI 157 (Local Indicator)	Processing of planning applications as measured against targets for ‘major’, ‘minor’ and ‘other’ application types CLG DSO	<p>Core Fire Safety activity</p> <ul style="list-style-type: none"> • Consultation with Approved inspectors Consultation with Local Authority • Pre-submission consultations • Consultation on major projects
NI 185 NI 187 NI 188	<p>CO2 reduction from Local Authority operations PSA 27</p> <p>Tackling fuel poverty – % of people receiving income based benefits living in homes with a low and high energy efficiency rating.</p> <p>Adapting to climate change PSA 27</p>	<p>Reduction in fires across the district will reduce the carbon footprint and the impact on the environment, data collected for both NI 33 and NI 49.</p> <p>Over the past three years fires attended by WYFRS have been significantly reduced, for example during this period deliberate primary and secondary fires have reduced by 25% from 14464 in 07/08 to 10919 in 09/10. This success has resulted in a reduction by 31% of fire related carbon emissions across West Yorkshire.</p> <p>Working in partnership with Hotspots to generate referrals from them to WYFRS for home fire safety checks to be carried out and from WYFRS to Hotspots for pensions and energy advice</p> <p>Operational Preparedness</p> <ul style="list-style-type: none"> • Take active role in Severe Weather LRF Sub Group • Flood response enhancement project being undertaken • LRF Warning and Informing Sub group attendance at Great Yorkshire Show to raise flood awareness – attendance next year being planned. <p>Partnership under development with Environmental Agency to promote flood awareness in communities</p>
NI195 Litter Detritus Graffiti Fly posting	Improved street and environmental cleanliness – fly tipping Defra DSO	<p>Arson Audits have taken place in Leeds this Quarter resulting from Street Audits, Fire Crews and following a fire identifying insecure premises, abandoned vehicles, refuse, wheelie bins and fly tipping.</p> <p>Children / Youth Educational Talks on Arson, Hoax calls and Vehicle crime on request from Schools and Agencies.</p> <p>Events have taken place from Community Days, Multi Agency Initiatives and safety Events.</p> <p>Hotstrikes following deliberate fires, attacks on properties, rubbish</p>

“Making West Yorkshire Safer”

		<p>fires, and vehicle fires, to provide education and information to residents and business / property owners to reduce future fires.</p> <p>Partnership meetings attended to discuss ASB, ASF, repeat incidents of fire, waste, car crime, fly-tipping and bonfire initiative planning</p> <p>Target hardening of properties, fitting a device to seal the letterbox and giving advice following referrals from Police, crews and partner agencies.</p>
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“Making West Yorkshire Safer”

Wakefield

Performance Indicator	Activity Update
<p>NI 5 Overall/general satisfaction with local area CLG DSO</p> <p>NI 17 Perceptions of anti-social behaviour PSA 23</p> <p>NI 30 Re-Offending rate of prolific and priority offenders</p> <p>NI 33 Arson incidents HO DSO</p>	<p>Arson Audits have taken place in Wakefield this Quarter resulting from Street Audits, Fire Crews and following a fire identifying insecure premises, abandoned vehicles, refuse, wheelie bins and fly tipping.</p> <p>Children / Youth Educational Talks on Arson, Hoax calls and Vehicle crime on request from Schools and Agencies.</p> <p>Events have taken place from Community Days, Multi Agency Initiatives and safety Events.</p> <p>Hotstrikes following deliberate fires, attacks on properties, rubbish fires, and vehicle fires, to provide education and information to residents and business / property owners to reduce future fires.</p> <p>partnership meetings attended to discuss ASB, ASF, repeat incidents of fire, waste, car crime, fly-tipping and bonfire initiative planning</p> <p>Target hardening of properties, fitting a device to seal the letterbox and giving advice following referrals from Police, crews and partner agencies.</p> <p>Firesetters programme where one to one visits are carried out by members of the A.T.F. & district team to children and young people that have been referred due to having an interest in fire.</p> <p>Pontefract Hub: Youth Inclusion activities where 12 x two hour sessions were delivered to young people on Arson & vehicle Crime.</p>
<p>NI 47 Local Indicator People killed or seriously injured in road traffic accidents DfT DSO</p>	<p>Continued assistance for the William Merrit Centre in providing a safe venue for tricycle assessments for disabled young people and their families and in the assessments and fitting of car safety seats. Activities include a fire service officer who is able to give appropriate fire and road safety messages to the families whilst on site.</p> <p>Community Safety team members have attended corporate communications planning meetings to determine actions for creating road safety awareness media across our communities. The WYFRS road safety element of the publicity campaign will compliment that already being planned from the Local Authority Road Safety Officers Publicity group</p> <p>The Year-5 school talk has been reviewed to incorporate a road safety message. The associated educational resource is in its planning stage and will include information on in-vehicle safety and seat belt compliance.</p>
<p>NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10</p> <p>NI 110</p>	<p>Young Fire Fighters programme. This two year B Tec scheme continues to set the standard for working with young people within West Yorkshire</p> <p>The Young Fire fighter course involves the students in taking part in 'Hot Strikes' following a fire, delivery of home fire safety checks and education in their own home and family members and giving fire safety</p>

“Making West Yorkshire Safer”

	Young people’s participation in positive activities PSA 14	<p>advice and leaflets in local supermarkets as part of the curriculum. The young people also take part in charity events, raising money for local charities and deliver education and advice for example around Bonfire period to their peers in school.</p> <p>The course focusing on needs in Special Schools was piloted at Highfields School, Ossett, Wakefield and is planned for Ravenscliffe School, Halifax. Positive feedback was received from teachers, indicating the course; increased pupils confidence; enabled them to work better in school as a unit; increased team working skills; made students more responsive and risk aware; raised self-esteem; developed respect for their peers; improved behaviour, attitude and attendance; better prepared students for leaving school.</p>
NI 120 NI 123 NI 136 NI 137	<p>All-age all cause mortality rate PSA 18</p> <p>16+ current smoking rate prevalence</p> <p>People supported to live independently through social services (all adults) PSA 18</p> <p>Healthy life expectancy at age 65</p>	<p>Partnership working aimed at targeting vulnerable groups and individuals who are more at risk from fire. Linking with the work of the High risk team to put interventions into place, keeping people safe in their own homes and reducing the risk of fire.</p> <p>Wakefield District Council Call Centre and Refuse Dept Wakefield District Housing Wakefield Deaf Society Hotspot WMDC Family Services</p> <p>Partnership underdevelopment with Wakefield District PCT Stopping Smoking Service.</p> <p>Fire Safety DVD. Links were established with a self help group for adults with learning disabilities; People First Keighley and Craven to develop a DVD. The aim of the DVD is to promote fire safety messages, helping people with learning disabilities understand the dangers of fire in the home. The group were involved in every stage of the development of the DVD acting as expert advisors in the production of the script and story board. Although this project was designed to meet the needs of a particular vulnerable group, it is evidence of how a small amount of partnership working can have wide reaching effects and can be used with any group. As such the DVD is not only reaching out across West Yorkshire but to communities in other areas.</p>
NI 186	Per capita CO2 emissions in the LA area PSA 27	<p>Reduction in fires across the district will reduce the carbon footprint and the impact on the environment, data collected for both NI 33 and NI 49.</p> <p>Over the past three years fires attended by WYFRS have been significantly reduced, for example during this period deliberate primary and secondary fires have reduced by 25% from 14464 in 07/08 to 10919 in 09/10. This success has resulted in a reduction by 31% of fire related carbon emissions across West Yorkshire.</p>

Local Indicator relates to targets that have been agreed locally between partners, but is not a national indicator. Some local indicators have been drawn from the national indicator set and others have been written to meet local needs.

Brigade Totals

Local Targets - Fire Authority strategic targets set using a performance baseline of 2001/02 (False alarm apparatus and malicious baseline of 2002/03)

Public Service Agreement (PSA) - National Targets set by CLG using a baseline of 1998/99 for fire related deaths and 2001/02 for deliberate fires

	Totals for current reporting period covering 12 months					
	Targets		Total for current period	Total during same period last year	Cause	
	Total occurrences	Deliberately caused			Accidental	Deliberate
Primary Fires	10487	7658	4384	4903	2236 = 51%	2148 = 49%
Secondary Fires	14168	11861	10009	9949	1238 = 12%	8771 = 88%
Total - All Fires	24655	19518	14393	14852	3474 = 24%	10919 = 76%
False Alarm due to apparatus (commercial)	7945		6400	6250		
False Alarm due to apparatus (domestic)	3040		5465	5428		
False Alarm due to apparatus (other)			90			
False Alarm Good Intent			4094	5482		
False Alarm Malicious	1570		713	1165		713
Fires Caused deliberately		19518	10919	11588		
Special Service Calls			3168	3490		
Total emergency responses	43983		34323	36667		

Primary Fires by Premises Use

Agricultural	34	25	59	30	10 = 17%	49 = 83%
Commercial	42	21	53	43	31 = 58%	22 = 42%
Dwellings	1218	333	1416	952	1151 = 81%	265 = 19%
Further Education	13	9	5	15	4 = 80%	1 = 20%
Hospitals	42	22	19	28	10 = 53%	9 = 47%
Hotels	7	0	11	5	9 = 82%	2 = 18%
Houses converted to flats	61	17	39	72	25 = 64%	14 = 36%
Industrial	225	80	145	152	113 = 78%	32 = 22%
Licensed	83	31	31	58	22 = 71%	9 = 29%
Other	385	288	207	207	72 = 35%	135 = 65%
Sports Grounds etc	22	17	19	17	6 = 32%	13 = 68%
Other sleeping accommodation	34	18	40	36	25 = 63%	15 = 38%
Post box	64	64	18	21	0 = 0%	18 = 100%
Private Garage	126	108	99	94	36 = 36%	63 = 64%
Private shed/greenhouse	103	85	112	126	32 = 29%	80 = 71%
Public Buildings	46	31	26	28	12 = 46%	14 = 54%
Residential Care Homes	29	7	37	26	28 = 76%	9 = 24%
Road Vehicles	6078	5594	1790	2321	450 = 25%	1340 = 75%
Schools	67	54	32	24	18 = 56%	14 = 44%
Sheltered Housing	632	149	94	530	90 = 96%	4 = 4%
Shops	119	49	128	110	92 = 72%	36 = 28%
Telephone Kiosks	11	11	4	8	0 = 0%	4 = 100%

Secondary Fires by Premises Use

Bonfires	1258	952	0	1180	0 =	0 =
Chimney - Residential	175	3	111	146	111 = 100%	0 = 0%
Chimney - Non Residential	7	2	9	8	9 = 100%	0 = 0%
Derelict Vehicles	580	537	92	131	9 = 10%	83 = 90%
Grassland/Heathland	2266	1716	1806	1062	336 = 19%	1470 = 81%
Intentional Stubble Burning	65	49	90	33	15 = 17%	75 = 83%
Refuse/Refuse Containers	7894	6976	5833	6095	482 = 8%	5351 = 92%
Derelict Building/Under Demolition	850	862	443	536	31 = 7%	412 = 93%
Trees/Fences etc	1072	944	1625	758	245 = 15%	1380 = 85%

Total Fire Deaths			17	15	11 = 65%	6 = 35%
Dwelling Fire Deaths	10		16	13	11 = 69%	5 = 31%
Total Injuries exc PCU	382	0	252	223	211 = 84%	41 = 16%
Dwelling Fire Injuries exc PCU	319	0	198	174	159 = 80%	39 = 20%

Key to performance

Performance is **more than 10% above** the standard required to achieve the target

Performance is **within + or - 10%** from the standard required to achieve the target

Performance is **more than 10% below** the standard required to achieve the target

Calderdale District

Totals for current reporting period covering 12 months						
Local Targets - Fire Authority strategic targets set using a performance baseline of 2001/02 (False alarm apparatus and malicious baseline of 2002/03)		Total for current period	Total during same period last year	Cause		
Total occurrences	Deliberately caused			Accidental	Deliberate	
Public Service Agreement (PSA) - National Targets set by CLG using a baseline of 1998/99 for fire related deaths and 2001/02 for deliberate fires						
Primary Fires	985	661	408	438	225 = 55%	183 = 45%
Secondary Fires	1117	905	738	753	88 = 12%	650 = 88%
Total - All Fires	2101	1566	1146	1191	313 = 27%	833 = 73%
False Alarm due to apparatus (commercial)	562		370	347		
False Alarm due to apparatus (domestic)	184		442	420		
False Alarm due to apparatus (other)			1			
False Alarm Good Intent			418	499		
False Alarm Malicious	130		64	102		64
Fires Caused deliberately		1566	833	914		
Special Service Calls			335	328		
Total emergency responses	3796		2776	2887		

Primary Fires by Premises Use						
Agricultural	2	2	2	2	1 = 50%	1 = 50%
Commercial	4	2	2	4	2 = 100%	0 = 0%
Dwellings	85	17	129	74	118 = 91%	11 = 9%
Further Education	1	1	0	1	0 =	0 =
Hospitals	2	1	1	0	1 = 100%	0 = 0%
Hotels	2	0	2	0	2 = 100%	0 = 0%
Houses converted to flats	4	1	4	2	3 = 75%	1 = 25%
Industrial	25	13	14	15	9 = 64%	5 = 36%
Licensed	11	4	5	5	4 = 80%	1 = 20%
Other	25	17	19	18	2 = 11%	17 = 89%
Sports Grounds etc	3	3	0	3	0 =	0 =
Other sleeping accommodation	1	0	0	0	0 =	0 =
Post box	0	0	0	3	0 =	0 =
Private Garage	7	3	5	9	1 = 20%	4 = 80%
Private shed/greenhouse	4	4	10	10	3 = 30%	7 = 70%
Public Buildings	2	0	2	2	1 = 50%	1 = 50%
Residential Care Homes	2	1	2	2	1 = 50%	1 = 50%
Road Vehicles	481	433	183	220	56 = 31%	127 = 69%
Schools	4	3	3	3	2 = 67%	1 = 33%
Sheltered Housing	68	13	16	51	12 = 75%	4 = 25%
Shops	11	4	8	13	7 = 88%	1 = 13%
Telephone Kiosks	1	1	1	1	0 = 0%	1 = 100%

Secondary Fires by Premises Use						
Bonfires	97	71	0	107	0 =	0 =
Chimney - Residential	20	0	10	15	10 = 100%	0 = 0%
Chimney - Non Residential	0	0	2	1	2 = 100%	0 = 0%
Derelict Vehicles	43	40	8	10	2 = 25%	6 = 75%
Grassland/Heathland	187	131	134	97	23 = 17%	111 = 83%
Intentional Stubble Burning	6	3	5	4	0 = 0%	5 = 100%
Refuse/Refuse Containers	591	513	417	423	29 = 7%	388 = 93%
Derelict Building/Under Demolition	102	106	38	49	4 = 11%	34 = 89%
Trees/Fences etc	70	58	124	47	18 = 15%	106 = 85%

Total Fire Deaths			1	0	1 = 100%	0 = 0%
Dwelling Fire Deaths	0		1	0	1 = 100%	0 = 0%
Total Injuries exc PCU	35	0	21	18	18 = 86%	3 = 14%
Dwelling Fire Injuries exc PCU	28	0	18	13	15 = 83%	3 = 17%

Key to performance

Performance is **more than 10% above** the standard required to achieve the target

Performance is **within + or - 10%** from the standard required to achieve the target

Performance is **more than 10% below** the standard required to achieve the target

Wakefield District

	Totals for current reporting period covering 12 months					
	Targets		Total for current period	Total during same period last year	Cause	
	Total occurrences	Deliberately caused			Accidental	Deliberate
<p>Local Targets - Fire Authority strategic targets set using a performance baseline of 2001/02 (False alarm apparatus and malicious baseline of 2002/03)</p> <p>Public Service Agreement (PSA) - National Targets set by CLG using a baseline of 1998/99 for fire related deaths and 2001/02 for deliberate fires</p>						
Primary Fires	1031	666	600	680	296 = 49%	304 = 51%
Secondary Fires	1776	1347	1774	1759	418 = 24%	1356 = 76%
Total - All Fires	2807	2013	2374	2439	714 = 30%	1660 = 70%
False Alarm due to apparatus (commercial)	1042		942	966		
False Alarm due to apparatus (domestic)	155		419	668		
False Alarm due to apparatus (other)			17			
False Alarm Good Intent			626	705		
False Alarm Malicious	151		43	95		43
Fires Caused deliberately		2013	1660	1881		
Special Service Calls			379	455		
Total emergency responses	4857		4800	5328		

Primary Fires by Premises Use						
Agricultural	9	6	16	8	5 = 31%	11 = 69%
Commercial	11	4	3	5	2 = 67%	1 = 33%
Dwellings	136	37	167	107	139 = 83%	28 = 17%
Further Education	0	0	0	4	0 =	0 =
Hospitals	4	2	3	3	1 = 33%	2 = 67%
Hotels	0	0	0	2	0 =	0 =
Houses converted to flats	6	2	3	3	0 = 0%	3 = 100%
Industrial	27	4	26	23	20 = 77%	6 = 23%
Licensed	12	4	7	7	5 = 71%	2 = 29%
Other	76	63	20	37	5 = 25%	15 = 75%
Sports Grounds etc	3	2	2	3	1 = 50%	1 = 50%
Other sleeping accommodation	5	5	7	17	3 = 43%	4 = 57%
Post box	6	6	0	1	0 =	0 =
Private Garage	22	17	15	18	7 = 47%	8 = 53%
Private shed/greenhouse	22	17	19	33	6 = 32%	13 = 68%
Public Buildings	6	4	6	4	3 = 50%	3 = 50%
Residential Care Homes	3	0	5	6	4 = 80%	1 = 20%
Road Vehicles	616	529	270	320	72 = 27%	198 = 73%
Schools	5	2	4	2	4 = 100%	0 = 0%
Sheltered Housing	81	17	8	64	8 = 100%	0 = 0%
Shops	18	6	18	13	11 = 61%	7 = 39%
Telephone Kiosks	1	1	1	0	0 = 0%	1 = 100%

Secondary Fires by Premises Use						
Bonfires	130	102	0	264	0 =	0 =
Chimney - Residential	85	1	31	44	31 = 100%	0 = 0%
Chimney - Non Residential	1	1	0	2	0 =	0 =
Derelict Vehicles	44	38	16	22	4 = 25%	12 = 75%
Grassland/Heathland	512	378	426	275	125 = 29%	301 = 71%
Intentional Stubble Burning	31	28	51	12	11 = 22%	40 = 78%
Refuse/Refuse Containers	733	607	876	893	158 = 18%	718 = 82%
Derelict Building/Under Demolition	94	89	70	123	7 = 10%	63 = 90%
Trees/Fences etc	145	125	304	124	82 = 27%	222 = 73%

Total Fire Deaths			1	3	1 = 100%	0 = 0%
Dwelling Fire Deaths	1		1	2	1 = 100%	0 = 0%
Total Injuries exc PCU	46	0	34	28	24 = 71%	10 = 29%
Dwelling Fire Injuries exc PCU	37	0	28	17	19 = 68%	9 = 32%

Key to performance

Performance is **more than 10% above** the standard required to achieve the target

Performance is **within + or - 10%** from the standard required to achieve the target

Performance is **more than 10% below** the standard required to achieve the target

Kirklees District

	Totals for current reporting period covering 12 months					
	Targets		Total for current period	Total during same period last year	Cause	
	Total occurrences	Deliberately caused			Accidental	Deliberate
<p>Local Targets - Fire Authority strategic targets set using a performance baseline of 2001/02 (False alarm apparatus and malicious baseline of 2002/03)</p> <p>Public Service Agreement (PSA) - National Targets set by CLG using a baseline of 1998/99 for fire related deaths and 2001/02 for deliberate fires</p>						
Primary Fires	1384	871	758	796	401 = 53%	357 = 47%
Secondary Fires	1762	1316	1626	1716	226 = 14%	1400 = 86%
Total - All Fires	3146	2187	2384	2512	627 = 26%	1757 = 74%
False Alarm due to apparatus (commercial)	1451		1049	955		
False Alarm due to apparatus (domestic)	485		819	775		
False Alarm due to apparatus (other)			14			
False Alarm Good Intent			648	878		
False Alarm Malicious	307		123	202		123
Fires Caused deliberately		2187	1757	1899		
Special Service Calls			557	587		
Total emergency responses	6490		5594	5909		

Primary Fires by Premises Use						
Agricultural	4	3	17	8	0 = 0%	17 = 100%
Commercial	3	3	11	3	4 = 36%	7 = 64%
Dwellings	182	43	249	153	195 = 78%	54 = 22%
Further Education	1	1	0	0	0 =	0 =
Hospitals	8	5	4	2	2 = 50%	2 = 50%
Hotels	0	0	1	1	1 = 100%	0 = 0%
Houses converted to flats	4	0	7	6	6 = 86%	1 = 14%
Industrial	63	18	32	32	26 = 81%	6 = 19%
Licensed	8	1	3	10	3 = 100%	0 = 0%
Other	79	60	39	30	20 = 51%	19 = 49%
Sports Grounds etc	4	4	4	1	2 = 50%	2 = 50%
Other sleeping accommodation	4	0	5	4	5 = 100%	0 = 0%
Post box	10	10	4	2	0 = 0%	4 = 100%
Private Garage	25	22	18	14	5 = 28%	13 = 72%
Private shed/greenhouse	24	19	24	26	7 = 29%	17 = 71%
Public Buildings	12	8	2	6	1 = 50%	1 = 50%
Residential Care Homes	8	3	10	4	9 = 90%	1 = 10%
Road Vehicles	684	607	289	359	84 = 29%	205 = 71%
Schools	12	10	4	8	3 = 75%	1 = 25%
Sheltered Housing	113	32	8	103	8 = 100%	0 = 0%
Shops	24	10	26	22	20 = 77%	6 = 23%
Telephone Kiosks	1	1	1	2	0 = 0%	1 = 100%

Secondary Fires by Premises Use						
Bonfires	175	115	0	200	0 =	0 =
Chimney - Residential	18	0	24	26	24 = 100%	0 = 0%
Chimney - Non Residential	4	0	1	2	1 = 100%	0 = 0%
Derelict Vehicles	74	68	14	21	2 = 14%	12 = 86%
Grassland/Heathland	382	252	346	182	59 = 17%	287 = 83%
Intentional Stubble Burning	7	4	9	6	4 = 44%	5 = 56%
Refuse/Refuse Containers	845	683	804	1027	75 = 9%	729 = 91%
Derelict Building/Under Demolition	114	103	109	117	13 = 12%	96 = 88%
Trees/Fences etc	144	112	319	135	48 = 15%	271 = 85%

Total Fire Deaths			4	1	3 = 75%	1 = 25%
Dwelling Fire Deaths	1		4	1	3 = 75%	1 = 25%
Total Injuries exc PCU	62	0	41	29	33 = 80%	8 = 20%
Dwelling Fire Injuries exc PCU	55	0	36	24	28 = 78%	8 = 22%

Key to performance

Performance is **more than 10% above** the standard required to achieve the target

Performance is **within + or - 10% from** the standard required to achieve the target

Performance is **more than 10% below** the standard required to achieve the target

Bradford District

Totals for current reporting period covering 12 months						
Local Targets - Fire Authority strategic targets set using a performance baseline of 2001/02 (False alarm apparatus and malicious baseline of 2002/03)		Total for current period	Total during same period last year	Cause		
Total occurrences	Deliberately caused			Accidental	Deliberate	
Public Service Agreement (PSA) - National Targets set by CLG using a baseline of 1998/99 for fire related deaths and 2001/02 for deliberate fires						
Primary Fires	2891	2236	1181	1310	539 = 46%	642 = 54%
Secondary Fires	3970	3329	2335	2329	193 = 8%	2142 = 92%
Total - All Fires	6860	5565	3516	3639	732 = 21%	2784 = 79%
False Alarm due to apparatus (commercial)	1962		1379	1271		
False Alarm due to apparatus (domestic)	1296		2201	2056		
False Alarm due to apparatus (other)			23			
False Alarm Good Intent			896	1317		
False Alarm Malicious	478		227	351		227
Fires Caused deliberately		5565	2784	2930		
Special Service Calls			724	842		
Total emergency responses	12307		8966	9476		

Primary Fires by Premises Use						
Agricultural	6	5	5	4	1 = 20%	4 = 80%
Commercial	7	4	13	11	4 = 31%	9 = 69%
Dwellings	338	97	389	247	301 = 77%	88 = 23%
Further Education	5	4	3	4	2 = 67%	1 = 33%
Hospitals	11	7	6	5	3 = 50%	3 = 50%
Hotels	3	0	1	2	1 = 100%	0 = 0%
Houses converted to flats	14	5	5	29	4 = 80%	1 = 20%
Industrial	44	14	33	42	29 = 88%	4 = 12%
Licensed	15	8	3	13	1 = 33%	2 = 67%
Other	83	62	66	54	16 = 24%	50 = 76%
Sports Grounds etc	5	4	9	4	1 = 11%	8 = 89%
Other sleeping accommodation	4	0	8	1	7 = 88%	1 = 13%
Post box	12	12	3	6	0 = 0%	3 = 100%
Private Garage	28	26	20	24	8 = 40%	12 = 60%
Private shed/greenhouse	20	18	32	23	7 = 22%	25 = 78%
Public Buildings	11	8	8	9	3 = 38%	5 = 63%
Residential Care Homes	7	3	9	6	6 = 67%	3 = 33%
Road Vehicles	1679	1574	493	659	84 = 17%	409 = 83%
Schools	30	26	11	5	7 = 64%	4 = 36%
Sheltered Housing	157	30	28	133	28 = 100%	0 = 0%
Shops	28	9	35	25	26 = 74%	9 = 26%
Telephone Kiosks	1	1	1	4	0 = 0%	1 = 100%

Secondary Fires by Premises Use						
Bonfires	436	337	0	270	0 =	0 =
Chimney - Residential	26	0	24	27	24 = 100%	0 = 0%
Chimney - Non Residential	2	1	2	2	2 = 100%	0 = 0%
Derelict Vehicles	174	161	28	43	0 = 0%	28 = 100%
Grassland/Heathland	381	265	299	149	47 = 16%	252 = 84%
Intentional Stubble Burning	13	7	1	5	0 = 0%	1 = 100%
Refuse/Refuse Containers	2411	2114	1479	1524	75 = 5%	1404 = 95%
Derelict Building/Under Demolition	264	270	120	120	2 = 2%	118 = 98%
Trees/Fences etc	264	223	382	189	43 = 11%	339 = 89%

Total Fire Deaths			6	5	3 = 50%	3 = 50%
Dwelling Fire Deaths	2		5	4	3 = 60%	2 = 40%
Total Injuries exc PCU	111	0	77	73	66 = 86%	11 = 14%
Dwelling Fire Injuries exc PCU	94	0	64	56	54 = 84%	10 = 16%

Key to performance
Performance is more than 10% above the standard required to achieve the target
Performance is within + or - 10% from the standard required to achieve the target
Performance is more than 10% below the standard required to achieve the target

Leeds District

Totals for current reporting period covering 12 months						
Local Targets - Fire Authority strategic targets set using a performance baseline of 2001/02 (False alarm apparatus and malicious baseline of 2002/03) Public Service Agreement (PSA) - National Targets set by CLG using a baseline of 1998/99 for fire related deaths and 2001/02 for deliberate fires	Targets		Total for current period	Total during same period last year	Cause	
	Total occurrences	Deliberately caused			Accidental	Deliberate
Primary Fires	4197	3224	1437	1679	775 = 54%	662 = 46%
Secondary Fires	5544	4963	3536	3392	313 = 9%	3223 = 91%
Total - All Fires	9740	8187	4973	5071	1088 = 22%	3885 = 78%
False Alarm due to apparatus (commercial)	2928		2660	2711		
False Alarm due to apparatus (domestic)	920		1584	1509		
False Alarm due to apparatus (other)			35			
False Alarm Good Intent			1506	2083		
False Alarm Malicious	505		256	415		256
Fires Caused deliberately		8187	3885	3964		
Special Service Calls			1173	1278		
Total emergency responses	16532		12187	13067		

Primary Fires by Premises Use						
Agricultural	13	9	19	8	3 = 16%	16 = 84%
Commercial	17	8	24	20	19 = 79%	5 = 21%
Dwellings	477	139	482	371	398 = 83%	84 = 17%
Further Education	5	3	2	6	2 = 100%	0 = 0%
Hospitals	17	7	5	18	3 = 60%	2 = 40%
Hotels	3	0	7	0	5 = 71%	2 = 29%
Houses converted to flats	31	9	20	32	12 = 60%	8 = 40%
Industrial	66	30	40	40	29 = 73%	11 = 28%
Licensed	37	13	13	23	9 = 69%	4 = 31%
Other	121	85	63	68	29 = 46%	34 = 54%
Sports Grounds etc	7	4	4	6	2 = 50%	2 = 50%
Other sleeping accommodation	20	13	20	14	10 = 50%	10 = 50%
Post box	36	36	11	9	0 = 0%	11 = 100%
Private Garage	44	40	41	29	15 = 37%	26 = 63%
Private shed/greenhouse	33	28	27	34	9 = 33%	18 = 67%
Public Buildings	15	10	8	7	4 = 50%	4 = 50%
Residential Care Homes	9	1	11	8	8 = 73%	3 = 27%
Road Vehicles	2617	2451	555	763	154 = 28%	401 = 72%
Schools	16	13	10	6	2 = 20%	8 = 80%
Sheltered Housing	211	58	34	179	34 = 100%	0 = 0%
Shops	38	19	41	37	28 = 68%	13 = 32%
Telephone Kiosks	7	7	0	1	0 =	0 =

Secondary Fires by Premises Use						
Bonfires	419	327	0	339	0 =	0 =
Chimney - Residential	26	2	22	34	22 = 100%	0 = 0%
Chimney - Non Residential	1	0	4	1	4 = 100%	0 = 0%
Derelict Vehicles	246	230	26	35	1 = 4%	25 = 96%
Grassland/Heathland	805	690	601	359	82 = 14%	519 = 86%
Intentional Stubble Burning	8	8	24	6	0 = 0%	24 = 100%
Refuse/Refuse Containers	3314	3058	2257	2228	145 = 6%	2112 = 94%
Derelict Building/Under Demolition	276	294	106	127	5 = 5%	101 = 95%
Trees/Fences etc	449	426	496	263	54 = 11%	442 = 89%

Total Fire Deaths			5	6	3 = 60%	2 = 40%
Dwelling Fire Deaths	6		5	6	3 = 60%	2 = 40%
Total Injuries exc PCU	127	0	79	75	70 = 89%	9 = 11%
Dwelling Fire Injuries exc PCU	105	0	52	64	43 = 83%	9 = 17%

Key to performance

Performance is **more than 10% above** the standard required to achieve the target

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Performance is **more than 10% below** the standard required to achieve the target