

Outcomes Framework

Key to symbols used in the following tables

*	The Kirklees Partnership has negotiated targets with central government for 35 indicators which have been drawn from the National Indicator Set (NIS). These indicators have been marked with a '*'. The targets for all other indicators have been agreed locally with the Kirklees Partnership. Some of these local indicators have also been drawn from the National Indicator Set and others have been written to meet local needs.
◆	Partners marked with a '◆' are those organisations that are named partners, where the duty to co-operate as set out in the Local Government and Public Involvement in Health Act applies.
Lead Partner	The partner responsible for leading the work for each indicator is listed first and highlighted in bold .

Mandatory Indicators - targets agreed with the Department for Children & Families

Priority	NIS Number	Mandatory Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Education attainment & progress	72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional development and Communication, Language and Literacy	43% (2007 results)	47.5%	54%		◆ Kirklees Council – Schools
	73	Achievement at level 4 or above in both English and Maths at Key Stage 2	New	Not available	78%		◆ Kirklees Council – Schools
	74	Achievement at level 5 or above in both English and Maths at Key Stage 3	New	Not available	74%		◆ Kirklees Council – Schools
	75	Achievement of 5 or more A* - C grades or equivalent including English and Maths	48.3% (2007 target)	48.3%	50%		◆ Kirklees Council – Schools
	83	Achievement at level 5 or above in Science at Key Stage 3	74% (2007 target)	74%	78%		◆ Kirklees Council – Schools
	87	Secondary school persistent absence rate	7.06% (2006/07)	6.55%	6.03%		◆ Kirklees Council – Schools
	92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	36.9% (2007 results)	33.3%	32.22%		◆ Kirklees Council – Schools
	93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	New	Not available	89%		◆ Kirklees Council – Schools
	94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	New	Not available	83%		◆ Kirklees Council – Schools
95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	New	Not available	36%		◆ Kirklees Council – Schools	

Priority	NIS Number	Mandatory Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Education attainment & progress	96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	New	Not available	67%		◆ Kirklees Council – Schools
	97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	New	Not available	67%		◆ Kirklees Council – Schools
	98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	New	Not available	34%		◆ Kirklees Council – Schools
Improving the life chances of vulnerable children & young people	99	Looked after children reaching level 4 in English at Key Stage 2	New	64%	66%		◆ Kirklees Council – Schools
	100	Looked after children reaching level 4 in Maths at Key Stage 2	New	45%	50%		◆ Kirklees Council – Schools
	101	Looked after children achieving level 5 A*-C (or equivalent) at Key Stage 4 (including English and Maths)	New	30%	31%		◆ Kirklees Council – Schools

Children & Young People

Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Education attainment & progress	78 *	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent including GCSE in English and Maths	8 Schools	3 (Exams sat in Summer 2009)	1 (Exams sat in Summer 2010)	0 (Exams sat in Summer 2011)	◆ Kirklees Council – Schools
	Local	Narrowing the gap between the percentage of Asian Pakistani heritage pupils achieving 5 A* to C including English and Maths	New	New	Gap reduced by 1%	Gap reduced by 1%	◆ Kirklees Council – Schools
Improving the life chances of vulnerable children & young people	117 *	16 -18 year olds who are not in education, training or employment (NEET)	10.1% (2006/07 actual)	7.9%	7.3%	6.5%	◆ Learning & Skills Council ◆ Job Centre Plus – Schools – Voluntary & community sector
	111 *	First time entrants to Youth Justice System aged 10 -17	1,142 (06/07)	1,104	1,066	1,028	◆ Youth Offending Team ◆ West Yorkshire Police ◆ Kirklees Council – Schools
Healthy minds & bodies	50 *	Emotional health of children	New indicator - The baseline will be established through the national Tellus Survey in Summer 2008. Work will begin to deliver against this indicator in 08/09 but we will not be able to set targets until 09/10.				◆ Kirklees PCT ◆ Kirklees Council ◆ Calderdale & Huddersfield NHS Foundation Trust ◆ Mid Yorkshire Hospital NHS Trust – Schools
	56 *	Obesity among primary school age children in Year 6	17%	18%	17%	17% (16.8%)	◆ Kirklees PCT ◆ Kirklees Council – Schools

Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Healthy minds & bodies	57 *	Children and young people's participation in high quality PE and sport	This indicator has been withdrawn nationally for 08/09. We will begin work locally in 08/09 to deliver against this indicator but we will not be able to establish a baseline or set targets until 09/10.				<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT – Youth Sport Trust – Kirklees Sport & Recreation Partnership – Voluntary and community sector – Kirklees Active Leisure – West Yorkshire Sport – Schools
	69 *	Children who have experienced bullying	30% 2007	28%	26%	22%	<ul style="list-style-type: none"> ◆ West Yorkshire Police ◆ Youth Offending Team ◆ Kirklees Council – Schools
	112 *	Under 18 conception rate (per 1,000 girls aged 15 -17 years)	1998 - reduce by 50% by 2010.	- 11% (Rate 43.3)	-24% (Rate 37)	To be agreed at first refresh	<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Kirklees Council ◆ Calderdale & Huddersfield Hospital Trust ◆ Mid Yorkshire Hospital Trust – Schools
	115 *	Substance misuse by young people	23%	22%	21%	20%	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT ◆ West Yorkshire Police – Schools
Opportunities for young people to enjoy themselves	Local	% of 13/14 year olds who, in the last 7 days, have spent at least 30 minutes doing sport or other active things on 5 days or more.	New indicators - The baselines will be established through the Year 9 Survey undertaken in Summer 2008 by Cultural and Leisure Services. Work will begin to deliver against these indicators in 08/09 but we will not be able to set targets until 09/10.				<ul style="list-style-type: none"> ◆ Kirklees Council – Youth Sport Trust – Kirklees Sport & Recreation Partnership – Voluntary and community sector – Kirklees Active Leisure – West Yorkshire Sport – Schools
	Local	% of 13/14 year olds who believe that the level of activities and things to do in there area are good enough.					
	Local	% of 13/14 year olds who think that their local area as a place to live is very or fairly good.					

Safer & Stronger Communities

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Cohesive communities	1 *	% of people who believe people from different backgrounds get on well together in their local area	69% (06/07)	71%	Data not available	73%	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ West Yorkshire Police ◆ Kirklees PCT - Colleges - Huddersfield University - Voluntary Sector - Equalities Networks - Inter Faith Council - Kirklees Tenants and Residents Association
	Local	% of people who believe people of different ages get on well together in their local area	70%	71%	Data not available	73%	
	2	% of people who feel that they belong to their neighbourhood	New indicator - The baseline will be established through the new Place Survey. Work will begin to deliver against this indicator in 08/09 but we will not be able to set targets until 09/10.				
Resident satisfaction with their local area	5 *	Overall/general satisfaction with local area	72% (06/07)	74%	Data not available	76%	◆ Kirklees Council
	Local	% of residents satisfied with the cleanliness standard of their area	63% (06/07)	65%	Data not available	67%	◆ Kirklees Council
	Local	% of residents satisfied with cleanliness of parks and play areas	44% (06/07)	45%	Data not available	49%	◆ Kirklees Council
	Local	% of residents feeling safe in their local parks and play areas	54% (06/07)	55%	Data not available	59%	◆ Kirklees Council
Strong community & vibrant voluntary sector	6 *	Participation in regular volunteering	The baseline will be established through the new Place Survey. Work will begin to deliver against this indicator in 08/09 but we will not be able to set targets until 09/10. Targets will be agreed showing a measurable improvement over the lifetime of the LAA.			<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT - Voluntary Action Kirklees 	
	Local	Local indicator to follow on strong & vibrant voluntary sector	Work will be undertaken in 08/09 to establish a baseline. We will begin in 08/09 to deliver against this indicator but we will not be able to set targets until 09/10.			<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT - Voluntary Action Kirklees 	

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Crime, anti social behaviour & fear of crime	16 *	Serious acquisitive crime rate (per 1,000 population)	21.3	21.0	20.8	20.6	<ul style="list-style-type: none"> ◆ West Yorkshire Police ◆ Kirklees Council ◆ Kirklees Primary Care Trust ◆ West Yorkshire Probation Service - Kirklees Neighbourhood Housing
	17 *	Perceptions of anti-social behaviour	25%	24%	Data not available	22%	<ul style="list-style-type: none"> ◆ West Yorkshire Police ◆ Kirklees Council ◆ Kirklees PCT - Kirklees Neighbourhood Housing
	20 *	Assault with injury crime rate (per 1,000 population)	8.3	8.1	8.0	7.8	<ul style="list-style-type: none"> ◆ West Yorkshire Police ◆ Kirklees Council ◆ Kirklees PCT ◆ West Yorkshire Probation Service - Kirklees Neighbourhood Housing
	32 *	Repeat incidents of domestic violence	This indicator has been withdrawn nationally for 08/09. We will begin work locally in 08/09 to deliver against this indicator but we will not be able to establish a baseline or set targets until 09/10.			<ul style="list-style-type: none"> ◆ West Yorkshire Police ◆ Kirklees Council ◆ Kirklees PCT ◆ West Yorkshire Probation Service - Kirklees Neighbourhood Housing 	

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Reducing re-offending	30 *	Re-offending rate of prolific and priority offenders	To be confirmed July 2008	15% reduction	Target to be agreed at refresh	Target to be agreed at refresh	<ul style="list-style-type: none"> ◆ West Yorkshire Probation Service ◆ West Yorkshire Police ◆ Kirklees Council ◆ Kirklees Primary Care Trust ◆ Learning and Skills Council - Voluntary and Community Sector
	18	Adult re-offending rates for those under probation supervision	Awaiting national data to establish the baseline. Work will begin in 08/09 to deliver against this indicator but we will not be able to set targets until 09/10.			<ul style="list-style-type: none"> ◆ West Yorkshire Probation Service ◆ West Yorkshire Police ◆ Kirklees Council ◆ Kirklees Primary Care Trust ◆ Learning and Skills Council - Voluntary and Community Sector 	
Substance misuse including drugs & alcohol	Local	% increase in adult dependent drinkers exiting structured specialist treatment through care planned discharges	375 people	55%	60%	65%	<ul style="list-style-type: none"> ◆ Kirklees Primary Care Trust ◆ Kirklees Council ◆ West Yorkshire Police ◆ West Yorkshire Probation Service ◆ Fire and Rescue Service - Voluntary and Community Sector

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Substance misuse including drugs & alcohol	40 *	Number of drug users recorded as being in effective treatment	1,465	+ 3%	+ 5%	+ 7%	<ul style="list-style-type: none"> ◆ Kirklees Primary Care Trust ◆ Kirklees Council ◆ West Yorkshire Police ◆ West Yorkshire Probation Service ◆ Fire and Rescue Service - Voluntary and Community Sector

Healthier Communities & Older People

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Older people & living independently	137 *	Healthy life expectancy at age 65	12.4 years (2001)	13.9	14.0	14.2	<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Kirklees Council ◆ Calderdale and Huddersfield NHS Foundation Trust ◆ Mid Yorkshire hospitals NHS Trust ◆ South West Yorkshire Mental Health Trust - Voluntary and Community Sector
	138	Satisfaction of people over 65 with both home and neighbourhood	New indicator - The baseline will be established through the new Place Survey. Work will begin to deliver against this indicator in 08/09 but we will not be able to set targets until 09/10.				<ul style="list-style-type: none"> ◆ Kirklees Council ◆ West Yorkshire Police Authority ◆ West Yorkshire Fire and Rescue Service - Voluntary and Community Sector
	124 *	People with a long term condition supported to be independent and in control of their condition	Awaiting baseline data from the Healthcare Commission's annual PCT Patient Survey.				<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Kirklees Council ◆ Calderdale and Huddersfield NHS Foundation Trust ◆ South West Yorkshire Mental Health Trust ◆ Mid Yorkshire hospitals NHS Trust - Voluntary and Community Sector

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Healthy life styles	8 *	Adult participation in sport and active recreation	19.1%	21.1%	22.1%	23.1%	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT ◆ National Park Authority ◆ Sport England - Kirklees PCT - National Park Authority - Sport England - Kirklees Sport & Recreation Partnership - Voluntary & Community Sector - Kirklees Active Leisure - West Yorkshire Sport - University of Huddersfield, FE Colleges and Schools
	123 *	Stopping smoking (self-reported smoking quitters per 100,000 population)	700	700	703	707	<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Calderdale and Huddersfield NHS Foundation Trust ◆ Mid Yorkshire hospitals NHS Trust ◆ South West Yorkshire Mental Health Trust ◆ Kirklees Council ◆ West Yorkshire Fire and Rescue Service ◆ Health and Safety Executive

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Healthy life styles	Local	Number of adults aged 18 – 64 on low incomes who are sedentary	New indicator - The baseline will be established through the local health & lifestyle survey. Work will begin to deliver against this indicator in 08/09 but we will not be able to set targets until 09/10.				<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT ◆ Calderdale and Huddersfield NHS Foundation Trust ◆ Mid Yorkshire hospitals NHS Trust ◆ South West Yorkshire Mental Health Trust ◆ National Park Authority ◆ Sport England - Kirklees Sport & Recreation Partnership - Voluntary & Community Sector - Kirklees Active Leisure - West Yorkshire Sport - University of Huddersfield, FE Colleges and Schools
Mental well-being	173 *	Flows on to incapacity benefits from employment	0.8	0.7	0.7	0.7	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT ◆ Job Centre Plus ◆ Health and Safety Executive - Local Employers - Voluntary and Community Sector
	150 *	Adults in contact with secondary mental health services in employment	Awaiting national data to establish the baseline. Work will begin in 08/09 to deliver against this indicator but we will not be able to set targets until 09/10.				<ul style="list-style-type: none"> ◆ South and West Yorkshire Mental Health Trust ◆ Kirklees Council ◆ Kirklees PCT - Local Employers - Voluntary and Community Sector

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Maternal health	53 *	Prevalence of breastfeeding at 6 – 8 weeks from birth	New	43%	51%	60%	<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Kirklees Council ◆ Calderdale and Huddersfield NHS Foundation Trust ◆ Mid Yorkshire hospitals NHS Trust
	126 *	Early access for women to maternity services	49%	65%	75%	90%	<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Calderdale and Huddersfield NHS Foundation Trust ◆ Mid Yorkshire hospitals NHS Trust ◆ Kirklees Council
	Local	% of women smoking at birth in Dewsbury and Batley	33% (06/07)	28%	24%	18%	<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Mid Yorkshire hospitals NHS Trust ◆ Kirklees Council
	Local	Number of women of child bearing age who are hazardous drinkers	New indicator - The baseline will be established through the local health & lifestyle survey. Work will begin to deliver against this indicator in 08/09 but we will not be able to set targets until 09/10.				<ul style="list-style-type: none"> ◆ Kirklees PCT ◆ Kirklees Council ◆ West Yorkshire Police

Economic Development & the Environment

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Reduce worklessness	153 *	Working age people claiming out of work benefits in the worst performing neighbourhoods	30.4%	0%	- 0.4%	- 1.3%	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Job Centre Plus ◆ Yorkshire Forward ◆ Learning & Skills Council - Kirklees and Calderdale Careers - Local employers - Voluntary & Community Sector
Increase skill levels of working age population	163 *	Proportion of population aged 19 – 64 for males and 19 – 59 for females qualified to at least Level 2 or higher	65.6% (2006)	+ 1%	+ 2.5%	+ 4%	<ul style="list-style-type: none"> ◆ Learning and Skills Council ◆ Kirklees Council ◆ Yorkshire Forward - Providers (including FE colleges) - Adult Learning Network - Kirklees and Calderdale Careers - Local employers - Voluntary & Community Sector
	Local	Skill gaps in the current Kirklees workforce reported by employers	Local indicator to be developed during 2008/09				<ul style="list-style-type: none"> ◆ Kirklees Council will lead the work to develop the new indicator. Other partners will be identified as the work progresses

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Grow local businesses	171 *	New business registration rate (per 10,000 aged 16 and above)	Awaiting national data to establish the baseline. Work will begin in 08/09 to deliver against this indicator but we will not be able to set targets until 09/10.				Business Link Yorkshire <ul style="list-style-type: none"> ◆ Yorkshire Forward ◆ Kirklees Council ◆ Jobcentre Plus ◆ HM Revenue & Customs ◆ Learning & Skills Council - Kirklees and Calderdale Careers - Chamber of Commerce - University of Huddersfield - Local colleges - Local employers
Combating climate change	186 *	Per capita reduction in CO2 emissions in the LA area	7.2 Tonnes	9%	12%	15%	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Kirklees PCT ◆ Metro ◆ Highways Agency ◆ Huddersfield University ◆ Calderdale & Huddersfield NHS Foundation Trust ◆ West Yorkshire Police ◆ West Yorkshire Fire Service ◆ Regional Development Agency ◆ Environment Agency - Voluntary Sector - SITA Kirklees Ltd - Energy Utilities - Yorkshire Electricity District Network

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Combating climate change	187 *	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	SAP <35 23,600	13%	11%	10%	<ul style="list-style-type: none"> ◆ Kirklees Council - Warm Zone UK
			SAP >65 28,957	19%	21%	23%	
	188 *	Planning to adapt to climate change	Level 1	Level 2	Level 3	Level 4	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Environment Agency ◆ Natural England - Yorkshire Water
Reduce waste & increase recycling	192 *	Percentage of household waste sent for reuse, recycling and composting	26.15%	27.20%	29.45%	30.17%	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ Environment Agency ◆ Yorkshire Forward ◆ Kirklees PCT - Business Community - Huddersfield University - SITA Kirklees Ltd
Affordable homes	155 *	Number of affordable homes delivered (gross)	223	386	350	530	<ul style="list-style-type: none"> ◆ Kirklees Council - Housing Corporation - Registered Social Landlords, (registered with the Housing Corporation)

Local Priority	NIS Number	Indicators	Baseline	Targets			Lead & other partners
				08/09	09/10	10/11	
Local transport	167 *	Congestion – average journey time per mile during the morning peak (Note: this is an indicator for West Yorkshire. The targets set are a jointly agreed with all West Yorkshire authorities)	3mins 42secs	3m 54s	3m 56s	3m 57s	<ul style="list-style-type: none"> ◆ Kirklees Council This is a West Yorkshire wide based indicator. As such the lead partners in each area will be: ◆ City of Bradford Metropolitan Council ◆ Calderdale Metropolitan District Council ◆ Leeds City Council ◆ City of Wakefield Metropolitan Council ◆ METRO ◆ Highways Agency
	Local	Increase the number of local / community based bus services implemented in Kirklees.	3 vehicles	5 vehicles	7 vehicles	9 vehicles	<ul style="list-style-type: none"> ◆ Kirklees Council ◆ METRO - Local community groups and organisations