

WYFRA	AUDIT COMMITTEE	2 NOVEMBER 2007	ITEM NO
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REPORT OF:
RESOURCES

DIRECTOR OF CORPORATE

PURPOSE OF REPORT:

TO INFORM MEMBERS OF THE AUTHORITY'S
PERFORMANCE AGAINST KEY
PERFORMANCE INDICATORS

RECOMMENDATIONS:

THAT MEMBERS NOTE THE REPORT

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS

EXEMPTION CATEGORY:

NONE

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BACKGROUND PAPERS:

N/A

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1 BACKGROUND

- 1.1 The attached Performance Management and Activity Report outlines the Authority's performance against key performance indicators thereby enabling the Authority to measure, monitor and evaluate performance against national and local targets. These are detailed in three categories as shown below:
- ❑ National Corporate Health Indicators
 - ❑ National Service Delivery Indicators
 - ❑ Local Service Indicators
- 1.2 In the report, progressive monthly statistics have been utilised to identify trends in performance with corresponding information regarding any action being taken to address under performance.
- 1.3 The Performance Management and Activity Report is monitored monthly by Management Team and by the Audit Committee and Full Authority at each meeting.
- 1.4 A traffic light system is used to provide a clear visual indicator of performance against each specific target and 'direction of travel' arrows indicate whether performance has improved, remained the same or deteriorated since the last monthly report to Management Team.

2 INFORMATION

- 2.1 The Performance Management and Activity Report is attached.

3 FINANCIAL IMPROVEMENTS

- 3.1 There are no financial implications arising from this report.

4 EQUALITY AND FAIRNESS ISSUES

- 4.1 Measurement against key indicators on equality and fairness are included in this report.

5 RECOMMENDATIONS

- 5.1 That Members note the report.