

<b>WYFRA</b>	<b>EXECUTIVE COMMITTEE</b>	<b>12 JULY 2005</b>	<b>ITEM No</b>
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**REPORT OF:** DIRECTOR OF CORPORATE SERVICES

**PURPOSE OF REPORT:** FINANCIAL IMPLICATIONS OF THE MAPPING SERVICES AGREEMENT

**RECOMMENDATIONS:**

(i) THAT MEMBERS APPROVE THE 4 YEAR FINANCIAL COMMITMENT TO THE MSA IN ORDER TO MEET THE AUTHORITY'S MAPPING DATA REQUIREMENTS.

(ii) THAT MEMBERS APPROVE THE £60,267.85 PAYMENT FOR 2005/06.

(iii) THAT MEMBERS ARE AWARE OF THE POTENTIAL DUAL RUNNING CHARGES IMPOSED BY OS FOR USING OS LANDLINE® WITH OS MASTERMAP® – TOPOGRAPHY LAYER AND OSCAR ASSET MANAGER® (ROAD NETWORK) WITH OS MASTERMAP® – INTEGRATED TRANSPORT NETWORK

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**LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT DETAILS**

**EXEMPTION CATEGORY:** NONE

**ACCESS CONTACT OFFICER:** C SCOTT – TEL: 01274 655725

**BACKGROUND PAPERS:** MAPPING SERVICES AGREEMENT – AUTHORITY LIASION OFFICERS BRIEFING NOTES

## 1. BACKGROUND

- 1.1. Since 1992, the Fire Authority had signed up to the Service Level Agreement between local authorities, fire and national park authorities in the UK and Ordnance Survey (OS). The agreement enabled the signatories to have access to a wide range of mapping products and services at the lowest cost to satisfy the authorities' requirements. In 1998, the Local Government Information House (LGIH) was advised that any new agreement with OS had to go out through OJEC tendering and more formal contracts had to be established.
- 1.2. The Mapping Services Agreement (MSA) now replaces the SLA and is an enhanced contractual framework agreement involving the LGIH, three product suppliers and each participating local, fire and national park authority. The MSA will run for 4 years from 1<sup>st</sup> April 2005 to 31<sup>st</sup> March 2009.

## 2. INFORMATION

- 2.1. Under the old SLA, the Fire Authority did not have to pay OS directly for the mapping. The Fire Authority made a local agreement with the 5 West Yorkshire local authorities to pay a contribution to the copyright licences. In 2004/05, the Fire Authority paid £10579.
- 2.2. Under the new MSA, the Fire Authority has to sign contracts with the three product suppliers by 31<sup>st</sup> July 2005:
  - Intermap Technologies
  - Intelligent Addressing
  - Ordnance Survey
- 2.3. Under the MSA, the cost to the Fire Authority are as follows
  - Year 1 (2005/06): £57,267.85
  - Year 2 (2006/07): £46,883.05 projected fee
  - Year 3 (2007/08): £49,929.24 projected fee
  - Year 4 (2008/09): £52,856.92 projected fee
- 2.4. Year 2 to Year 4 figures are only projected as the cost of OS products will be increased with the RPI.
- 2.5. Ordnance Survey will invoice the Authority for dual running of OS Landline® with OS Mastermap® -Topography Layer and OSCAR Asset Manager® (Road Network) with OS Mastermap® – Integrated Transport Layer (ITN). The Authority will have to pay dual running charges until the C&C system can load the OS Mastermap® products. The additional dual running charges are estimated to be
  - Year 1 (2005/06): £3000
  - Year 2 (2006/07): £7000
  - Year 3 (2007/08): £8000
- 2.6. Failure to sign these agreements would mean the Authority would have to enter into commercial arrangements with relevant suppliers which could result in expenditure of up to £5.3m for the same service.

- 2.7. After 31<sup>st</sup> July 2005, the use of all systems with OS mapping data would be unlicensed and illegal. The affected systems would include C&C, IMASS, Command Unit GIS, FSEC and the Fire Safety Database.
- 2.8. The MSA documentation was received on 1<sup>st</sup> June 2005. No exact financial figures were available until this date.
- 2.9. A telephone poll of neighbouring Brigades concluded that all are signing up to the MSA.

### **3. FINANCIAL IMPLICATIONS**

- 3.1. The total cost of the revised agreement in 2005/2006 will be £60,300 including the additional cost of dual running. The current revenue budget for mapping includes provision for the existing agreement of £10,600. It will therefore be necessary to allocate £49,700 from the contingency for pay and prices to meet the additional cost of the revised agreement.

### **4. RECOMMENDATIONS**

- 4.1. That members approve the 4 year financial commitment to the MSA in order to meet the Authority's mapping data requirements.
- 4.2. That members approve the £57,267.85 payment for 2005/06.
- 4.3. That members are aware of the potential dual running charges imposed by OS for using OS Landline® with OS Mastermap® – Topography Layer and OSCAR Asset Manager® (Road Network) with OS Mastermap® – Integrated Transport Network.